

Form 1A Annual Self-Disclosures Report

Based on requirements of SEBI Circular of September 19, 2022:

*C - Annual disclosure by NPOs on SSE which have either raised funds through SSE or are registered with SSE in terms of Regulation 91C of the LODR Regulations,
D - Disclosure of Annual Impact Report by all Social Enterprises which have registered or raised funds using SSE in terms Regulation 91E of the LODR Regulations and
Annexure I: Guidance notes for listed/ registered NPOs on disclosures of general, governance and finance aspects.
Please refer to the SEBI Circular of Sep 19, 2022 and its Annexure for detailed description of requirements.*

Form 1A covers disclosures of general and governance aspects that are not dependant on statutory financial audit.

Form 1B covers *disclosures of general, governance and finance aspects that have a reference to audited financial statements and filings with Income Tax, FCRA, Charity Commissioner, Registrar of Societies, Registrar of Companies and other regulators as applicable.*

Instructions

All NPOs participating on the SSE (all registered regardless of whether they have currently listed securities or not) will **self-report annually in Form 1A Annual Self-Disclosures Report**. A copy will be filed **with the respective SSE within 60 days of the close of the previous financial year**.

Form 1A indicates which fields are mandatory for NPOs based on their annual spending

Annual Spending as per Audited Financial Statements of the previous financial year under review.

S1: Upto Rs1 Cr

S2: >Rs1 Cr

(These slabs may be reviewed by SEBI, periodically as per need.)

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Form 1A.1

Self-Reported Annual Disclosures


of Swami Vivekananda Youth Movement (SVYM)

*with BSE SSE Registration No: < **BSESSE0032NP2324** >*


*with NSE SSE Registration No: < **NSESSENPO0030** >*

*for the period **April 01, 2024** to **March 31, 2025***

Form 1A - Annual Self-Disclosures Report for NPOs

1) Disclosures on General aspects		
Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
1a) Name of the organization Registered/Legal name : Popular name(s), if any :	Must reply	 Swami Vivekananda Youth Movement SVYM

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<p>1b) Location of headquarters and location(s) of operations</p>	<p><i>Must reply</i></p>	<div data-bbox="1451 220 1527 284"></div> <p>SVYM Registered Office : CA 2 KIADB Industrial Housing Area, Hebbal Ring Road, Hebbal, Mysuru, Karnataka - 570016, India +91 96866 66313</p> <p>Operating Locations :</p> <p>Location 1: SVYM Administrative Office Hanchipura Road, Saragur Taluk Mysuru District, Karnataka, India - 571121 +91 96866 66312</p> <p>Location 2: Hassan Regional Office #163, LIG, Channapatna Housing Board Colony, Near New KSRTC Bus Stand, Hassan-573201 +91 99000 20487</p> <p>Location 3: Dharwad Regional Office Tudayekar Compound, Near Govt. Press Sadhanakeri Dharwad, Karnataka, India 580008 +91 96866 31091</p> <p>Location 4: SVYM Bengaluru, DVG Bhavana, Gokhale Institute of Public Affairs, No 2/86/1 – A, 5th Main, Bull Temple Road, N R Colony, Bengaluru, Karnataka, India – 560004</p>
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Form 1A - Annual Self-Disclosures Report for NPOs

1) Disclosures on General aspects		
<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
		<p>Location 5: Raichur Regional Office 1-12-61/13, Malappa Mali Patel House Ganesh Colony, Behind Eshwara Temple Raichur Karnataka, India 584101</p> <p>Location 6: Kodagu Regional Office 29/1B, Bhishma Nilaya, 8th Block Cauvery Layout, Madikeri Karnataka, India 571201</p> <p>Location 7: Chittapur Regional Office: Plot No. 1-160-7/8, Station Road, Chittapur District, Kalaburagi – 585211</p> <p>Location 8: Joida Regional Office: No. 120/364, Near Primary school, Joida taluka, Joida District: Uttara Kannada, PIN Code: 581186</p> <p>Location 9: Hanur Regional Office: Gurunagara, Male Mahadeshwara Hills, Hanur Taluk, Chamarajanagar District PIN: 571490</p>

Form 1A - Annual Self-Disclosures Report for NPOs

1) Disclosures on General aspects		
<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
<p>1c1) Vision Statement :</p> <p><i>(A vision statement should be no more than one sentence. It should not be more than 20-25 words. It should be simple enough for every employee across all levels to express it easily. It is the end result of your organisation's work. If your organisation were to work for 30-35 years, what would you visualise as the final state of affairs? Every time you say the vision, you should be able to visualise the end situation. It is the final picture/ photo of the situation in your chosen theme or area of work in the end! It is a description of the "after" picture you would see as a result of your organisation's work at the end of its lifetime when you believe its purpose is accomplished.)</i></p>	Desirable	<div data-bbox="1400 470 1473 534" data-label="Image"> </div> <p>A caring and equitable society, free of deprivation and strife</p>

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<p>1c2) Purpose & Mission</p> <p>Why the organization exists and explain why the cause taken up by the organization matters?</p> <p>What is your organisation aiming to accomplish? Use the below sentence construction format to state your mission.</p> <p>Clearly and concisely state your intended long term impact (description with a broad number)</p> <p>for (beneficiary1/ community group/ entity/ segment type)</p> <p>in (Geographic Area)</p> <p>by (timeframe).</p>	<p><i>Must reply</i></p>	<div data-bbox="1451 256 1525 320" data-label="Image"> </div> <p>Our Mission: To facilitate and develop processes that improve the quality of life of people</p> <p>Purpose: Developing Human & Social Capital to build a resurgent India</p> <p>Swami Vivekananda Youth Movement (SVYM) is a development Organization, engaged in building a new civil society in India through its grassroots to policy level action in Health, Education, Socio Economic Empowerment, Training & Research sectors.</p> <p>Our Mission 'To facilitate and develop processes that improve the quality of life of people' is an ongoing pursuit, at best led by our community partners through their earnest and meaningful participation. Towards fulfilling our goal of achieving 'community-driven development', SVYM has invested itself into strengthening the capacity of the community to meet their basic human needs and in enhancing and sustaining the quality of their lives with self-directed and community-driven efforts.</p> <p>SVYM's long term goal is developing Human & Social capital that results in favorable economic consequences. The process of our development initiatives are done through Providing - Provisioning - Partnering that we along with our partners are experiencing and that which is not confined to 'me' but everything for the good of the community. It is not about individuals limiting to satisfying their basic needs, accessing good nutrition, health care, water, sanitation and housing; but striving for personal and psychological safety and exercising one's personal rights and freedom.</p>
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Form 1A - Annual Self-Disclosures Report for NPOs

1) Disclosures on General aspects		
<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
		<p>Building their human capital and social capital, people and communities participate and contribute in development activities. The communities own the program they are a part of and are also enabling us to adopt this sustainable practice of mutual trust and interdependence.</p> <p>We work with the tribal community, rural and urban poor, persons with disability, Transgender's and other vulnerable community. Today with 40+ projects is working across 31 districts of Karnataka and reaching 3 million lives enabling them to improve their quality of life. Collaboration with multiple like-minded stakeholders to build human & social capital leading to economic consequences since last 41 years.</p>

¹ Beneficiary includes entities such as individual, person, thing, article, unit, body, creature

2) Disclosures on Governance aspects

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
<p>2a) Ownership and legal form</p> <p>Legal Form : (Trust / Society / Sec 8 Company / Others)</p> <p>Ownership (as per table below)</p> <p>The organization shall explain the nature of ownership and the legal form on the entity specific to its India operations.</p>	Must Reply	 <p>SVYM is Registered under the Karnataka Societies Registration Act, 1960 (Karnataka Act No. 17 of 1960) with registration Number 122/84-85.</p>


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Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
<p>2b) Governance Structure (outlines board and management committee structures, mandates, membership, charters, policies and internal controls)</p> <p>The governance structure will start from the governing body, the committees / subcommittees (standing/ad hoc). Governing Body also outlines board and management committee structures, mandates, membership, charters, policies and internal controls.</p>	<p>Must Reply</p>	<div data-bbox="1512 316 1590 379" data-label="Image"></div> <p>Good governance of SVYM is reflected through ethical practices and processes that are efficient, transparent, accountable and responsive to the needs of the people. SVYM also believes in fulfilling all statutory obligations and following all the relevant laws of the land. The interventions of the organization reflect in the spirit of core values-Truth (Satya), Non Violence (Ahimsa), Service (Seva) & Renunciation (Tyaga).</p> <p>SVYM has a General Body which shall meet annually and Governing Board comprising of 7 Members who shall monitor the regular activities of SVYM on quarterly basis.</p> <p>General Body The members of the organization constitute the General Body. The General Body has to meet at least once a year to approve annual financial statements and then it has to be submitted to the Registrar of societies. 21 days prior notice should be served to members for conduct Annual General Body Meeting.</p> <p>Governing Body The general body elects office bearers to the GB in an annually conducted election. The term of the elected body will be for duration of one year and it coincides with financial year. Governing Board comprising of 7 Members who shall monitor the regular activities of SVYM on quarterly basis. GB has responsibility of -</p> <ol style="list-style-type: none"> 1. Having a strategy plan which guides the organizational efforts towards stated Mission & Vision 2. Frame relevant policies & procedures to achieve the above Mission & Vision

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Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
		<p>3. Mentor and monitor the progress of organizational efforts towards achieving strategic goals & objectives</p> <p>Governing body of the organization is obligated to meet regularly preferably every quarter, time and place determined by the President, and such meetings shall constitute the regular meetings of the organization. All meetings shall have minimum Quorum of 2/3rd of attendance and it shall begin and close promptly at the regular set time. Special meetings may be called when considered necessary by the President. There shall be no religious or political discussions or any other discussions that goes against the objects of the organizations in the meetings.</p> <p>Treasurer</p> <p>Treasurer is expected to perform these roles in consultation & Co-ordination with statutory auditors, financial advisors, CEO & Director Finance.</p> <ol style="list-style-type: none"> 1. Provide guidance to GB on formulation of policies and procedures related to finance and Accounts 2. Ensure accounting practices are within framework of organization's values & ethics 3. In the annual financial statements ensure <ol style="list-style-type: none"> a. Disclosures are adequate & transparent b. Reflection of funds are proper & appropriate c. Statements are representative of activities carried out

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Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr																								
2c1) The role of the governance body	Must Reply	Must Reply 																								
a. Governing Board / Board of Directors :		Yes																								
b. Number of members in Governing Body :		<p>7 Governing Body Members listed below</p> <table border="1"> <thead> <tr> <th>Sl No</th><th>Name</th><th>Position Held</th></tr> </thead> <tbody> <tr> <td>1</td><td>Dr Sudheer B Bangalore</td><td>President</td></tr> <tr> <td>2</td><td>Dr Chadrashekar K N</td><td>Vice President</td></tr> <tr> <td>3</td><td>Dr Pushpalatha</td><td>Secretary</td></tr> <tr> <td>4</td><td>Dr Dathathri H A</td><td>Joint Secretary</td></tr> <tr> <td>5</td><td>Dr Sridevi Seetharam</td><td>Treasurer</td></tr> <tr> <td>6</td><td>Dr Prashanth C R</td><td>Executive Member</td></tr> <tr> <td>7</td><td>Ms Swathi R</td><td>Executive Member</td></tr> </tbody> </table>	Sl No	Name	Position Held	1	Dr Sudheer B Bangalore	President	2	Dr Chadrashekar K N	Vice President	3	Dr Pushpalatha	Secretary	4	Dr Dathathri H A	Joint Secretary	5	Dr Sridevi Seetharam	Treasurer	6	Dr Prashanth C R	Executive Member	7	Ms Swathi R	Executive Member
Sl No	Name	Position Held																								
1	Dr Sudheer B Bangalore	President																								
2	Dr Chadrashekar K N	Vice President																								
3	Dr Pushpalatha	Secretary																								
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5	Dr Sridevi Seetharam	Treasurer																								
6	Dr Prashanth C R	Executive Member																								
7	Ms Swathi R	Executive Member																								
c. Names of Committees and number of members		<ul style="list-style-type: none"> • ICC – Internal Compliance Committee – 5 Members across all locations of Regional Offices of SVYM • Grievance Redressal Committee – 5 Members 																								

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Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
d. Key Policy Documents of the Social Enterprise in relation to Finance, Operations, Internal Controls and Governance		<ol style="list-style-type: none"> 1. HR Policy 2. Finance Policy 3. Purchase Policy 4. POSH policy 5. Risk Management Policy 6. Conflict of Interest Policy 7. Gender Equity Policy 8. Child Protection Policy 9. Policy on Anti – Bribery 10. Whistle-blower policy

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2c2) List of current Governing Body/ Board Members/ Trustees and their details

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	Must Reply 

<i>Seria l No.</i>	<i>Name</i>	<i>Identificati on²</i>	<i>Age in year s</i>	<i>Gende r</i>	<i>Occupation</i>	<i>Relation to other Members by blood/ marriage³</i>	<i>Date of Appointm ent on the Board (d d-mmm- yyyy)</i>	<i>Tenure/ Date of completion of term (dd- mmm-yyyy)</i>	<i>Past Tenure details (if any)</i>	<i>Position on the Board</i>	<i>Provide details of any remune ration and reimbur sement paid</i>
1	2	3	4	5	6	7	8	9	10	11	12
<i>Expla natio n</i>	<i>Name as in PAN for Indian citizens and as per passport for foreign nationals</i>	<i>PAN Aadhaar & DIN (if available)</i>	<i>Age as on 31/3 of FY</i>	<i>Male/ Female/ Other</i>	<i>Source of Livelihood and area of competence</i>	<i>Mention not related OR related to who & how</i>	<i>Date of appointme nt of Current Tenure</i>	<i>Date when tenure got over during the FY or when would current term be over</i>	<i>Provide details of all past tenures (from dd- mmm-yyyy to dd-mmm- yyyy format); position on board/desig nation even if it's the same position as the current one.</i>	<i>Titles such as Managing Trustee, Treasurer, Secretary</i>	<i>Provide amount paid in the FY, whether remunera tion or reimburse ment in what capacity</i>

² If the person is not of Indian Nationality, please provide passport details

³ Relation as defined under the Income Tax Act/ Companies Act

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<i>Seria l No.</i>	<i>Name</i>	<i>Identificati on²</i>	<i>Age in year s</i>	<i>Gende r</i>	<i>Occupation</i>	<i>Relation to other Members by blood/ marriage³</i>	<i>Date of Appointm ent on the Board (d d-mmm- yyyy)</i>	<i>Tenure/ Date of completion of term (dd- mmm-yyyy)</i>	<i>Past Tenure details (if any)</i>	<i>Position on the Board</i>	<i>Provide details of any remune ration and reimbur sement paid</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>
	<i>Dr.Sudheer B.Bangalore</i>	3378 4478 7982	57	<i>Male</i>	Consultant Paediatrician	<i>Not Related</i>	<i>1/April/2 024</i>	<i>31/mar/2025</i>	President – 2021-22, 2022-23 & 2024-25 Vice President - 2018-19, 2019-20, 2020-21	President	NA
<i>2</i>	<i>Dr Chandrashekar K N</i>	4458 0211 7364	65	<i>Male</i>	<i>General Physician</i>	<i>Not related</i>	<i>1/April/2 025</i>	<i>31/mar/2026</i>	Vice President, Treasures 2023-24, 2024-25 2025-26	Vice- President	NA
<i>3</i>	<i>Dr S Pushpalatha</i>	7465 7608 5232	60	<i>Female</i>	<i>Gynaecologist</i>	<i>Not related</i>	<i>1/April/2024</i>	<i>31/mar/2025</i>	Secretary 2021-22, 2022-23 & 2024-25	Secretary	NA
<i>4</i>	<i>Dr. Dathathri H A</i>	9264 3245 6319	48	<i>Male</i>	<i>ENT specialist</i>	<i>Not related</i>	<i>1/April/2 025</i>	<i>31/mar/2026</i>	Joint Secretary - 2024-25, 2025-26	Joint Secretary	NA

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<i>Seria l No.</i>	<i>Name</i>	<i>Identificati on²</i>	<i>Age in year s</i>	<i>Gende r</i>	<i>Occupation</i>	<i>Relation to other Members by blood/ marriage³</i>	<i>Date of Appointm ent on the Board (d d-mmm- yyyy)</i>	<i>Tenure/ Date of completion of term (dd- mmm-yyyy)</i>	<i>Past Tenure details (if any)</i>	<i>Position on the Board</i>	<i>Provide details of any remune ration and reimbur sement paid</i>
1	2	3	4	5	6	7	8	9	10	11	12
5	Dr. Sridevi Seetharam	7003 6415 8518	50	Female	Pathologist	Not related	1/April/2025	31/mar/2026	Treasurer - 2024-25, 2025-26	Treasurer	NA
6	Ms. Swathi R	5944 0549 7571	38	Female	Educationalist	Not related	1/April/2025	31/mar/2026	Executive Member - 2021-22, 2022-23 2024-25 & 2025-26	Executive Member	NA
7	Dr. Prashanth C R	8958 4302 1187	49	Male	Ophthalmologist	Not related	1/April/2025	31/mar/2026	Executive Member 2023-24, 2024-25 2025-26	Executive Member	NA

Add more rows, for additional names

2c3) Name and designation of the senior most decision maker (Chief Functionary)

S1: Unto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	Must Reply 

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Name of the Chief Functionary (CEO/ Head of Management)	PAN number and Address	DIN, if available	Designation/ Role	From Date	To Date
Ms Savitha S	BNJPS5704G #6, Jacaranda, Flat F-2, 1 st Main, &th Cross, Maruthi Loyout, Vasanthapura, Bengaluru - 560061, Karnataka	NA	Chief Executive Officer	1/04/2023	31/03/2026
Dr. Kumar G S	AUYPK1910F Hanchipura Road, Saragur Taluk, Mysuru Dist, Karnataka	NA	Chief Executive Officer	1/04/2018	31/03/2023
Dr (Flt Lt.) M A Balasubramanya	AAAPM1828J Sterling Terrace, 100Ft Outer Ring Road, 8 th Block 3 rd Phase Banashankari 3 rd Stage, Bengaluru, Karnataka	NA	Chief Executive Officer	1/04/2009	31/03/2018
Dr R Balasubramaniam	AESCB399D 15 th A cross, Roopanagar, Mysuru, Karnataka Mysuru, Karnataka	NA	Project Director	1/04/1998	31/03/2009

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2d) Executives with key responsibilities

<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
<i>Must Reply</i>	<i>Must Reply</i>

<i>Sr. Number</i>	<i>Name of the Executive</i>	<i>Designation/ Title</i>	<i>Functions in-charge of</i>
1	Mr Praveen Kumar S	Deputy CEO & Head – Education Sector	He is responsible to oversee the operations of the organization in the absence of CEO. He is also heading Education sector programs of SVYM and directly involved in Program design & implementation of all the programs.
2	Dr Kumar G S	Head, Health Sector	He is also heading Health sector programs of SVYM and directly involved in Program design & implementation of all the programs. He also oversees Health based research activities undertaken in the organization.
3	Dr Dennis D Chauhan	Director – Socio-Economic Empowerment & Water Sanitation and Hygiene Program	He looks after the Socio Economic Empowerment programs of SVYM by working with rural & tribal communities. Also oversees Water Sanitation & Hygiene Programs across Karnataka.
4	Mr Jayanth K S	Chapter Convener for North Karnataka	He looks after the activities of North Karnataka Region which involves Health, Education, Socio Economic Empowerment & Training activities

Disclosures on Governance aspects (continued)

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<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>												
2e) Number of meetings by governing body and other committees formed by them along with attendance and the process of performance review	Must reply all points and desirable is process of performance review	<p>The Governing Body meets every  quarter for knowing and monitoring the organization's progress through its development initiatives. Chief Executive Officer shall present to the board regarding the same.</p> <p>Governing body of the organization is obligated to meet regularly preferable every quarter, time and place determined by the President, and such meetings shall constitute the regular meetings of the organization. All meetings shall have minimum Quorum of 2/3rd of attendance and it shall begin and close promptly at the regular set time.</p> <p>Special meetings may be called when considered necessary by the President. There shall be no religious or political discussions or any other discussions that goes against the objects of the organizations in the meetings.</p> <p>Below is the Review structure followed in SVYM for all its activities</p> <table border="1"> <thead> <tr> <th>Periodicity</th><th>Person Responsible</th></tr> </thead> <tbody> <tr> <td>Daily</td><td>Project Supervisor</td></tr> <tr> <td>Weekly</td><td>Project Head</td></tr> <tr> <td>Monthly</td><td>Project Director, Sector Head & CEO</td></tr> <tr> <td>Quarterly</td><td>Chief Executive Officer & Governing Body</td></tr> <tr> <td>Half yearly/Annually</td><td>Advisors, Governing Body & General Body</td></tr> </tbody> </table> <p>Objective of the review structure:</p> <ul style="list-style-type: none"> ▪ To measure the progress ▪ To identify the challenges & key learnings including best practices ▪ To ensure the proper utilization of the approved grants under each budget line items ▪ To provide strategic direction & guidance 	Periodicity	Person Responsible	Daily	Project Supervisor	Weekly	Project Head	Monthly	Project Director, Sector Head & CEO	Quarterly	Chief Executive Officer & Governing Body	Half yearly/Annually	Advisors, Governing Body & General Body
Periodicity	Person Responsible													
Daily	Project Supervisor													
Weekly	Project Head													
Monthly	Project Director, Sector Head & CEO													
Quarterly	Chief Executive Officer & Governing Body													
Half yearly/Annually	Advisors, Governing Body & General Body													

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<p>2f) Organisation level potential risks and mitigation plan</p>	<p><i>Desirable Must Have</i></p>	<p>These risks and uncertainties are not the only issues that our organisation faces. Additional risks and uncertainties are presently known to our organisation or that our organisation currently believes to be immaterial may also have a material adverse effect on its financial condition or activities. Unless specified or quantified in the relevant risk factors, our organisation is not in a position to quantify the financial or other implications of any risk mentioned herein below.</p> <p>Funding Uncertainty: Risk: Dependence on donations, grants, and external funding can lead to financial instability. Mitigation: Diversifying funding sources by exploring partnerships with corporate CSR initiatives, applying for government grants, and developing income-generating projects</p> <p>Regulatory Changes: Risk: Changes in government policies and regulations can impact SVYM's operations, especially in healthcare and education sectors. Mitigation: Staying informed about policy changes, engaging in advocacy, and building strong relationships with regulatory bodies to ensure compliance and influence favorable policies</p> <p>Operational Challenges Risk: Operating in remote and underserved areas poses logistical challenges and risks related to infrastructure, supply chain, and staff retention. Mitigation: Investing in local capacity building, improving infrastructure, and implementing robust logistics and supply chain management systems. Additionally, offering incentives and support to retain staff in remote locations</p> <p>Reputation Management Risk: Negative publicity or incidents of misconduct can harm SVYM's reputation and affect stakeholder trust. Mitigation: Maintaining high standards of transparency, accountability, and ethical conduct. Establishing a crisis management plan and a communication strategy to address any potential issues promptly and effectively</p>
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Form 1A - Annual Self-Disclosures Report for NPOs

<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
		<p>Program Sustainability Risk: Ensuring the long-term sustainability of programs after initial funding or project duration ends. Mitigation: Developing exit strategies that include community ownership and local capacity building. Seeking long-term partnerships & engaging in continuous monitoring & evaluation to demonstrate impact & attract ongoing support</p> <p>Health and Safety Risks Risk: Working in healthcare and community development projects involves health and safety risks for staff and beneficiaries. Mitigation: Implementing strict health and safety protocols, providing regular training for staff, and ensuring adequate insurance coverage. Establishing emergency response plans for unforeseen events</p>

<p>2h) Remuneration Policies</p> <p><i>Remuneration policies for the governing body and the senior executives of the organization shall be reported. This shall include all kinds of fixed pay, variable pay and performance linked payments. It can also include any termination payments and claw backs. It is also important to bring out how performance of the organization is linked to remuneration.</i></p>	<p><i>Desirable</i></p>	<p>There is no remuneration paid for the Governing Body members.</p> <p>All positions of the Governing Body of the organisation are completely honorary, with no remuneration paid to the members for the role they play in the Governing Body.</p> <p>SVYM is also having an in-house “Pay Structure & Scale”. Before going to the pay Structure, it is necessary to familiarise oneself with the below mentioned terms. This is applicable only to SVYM staff (where an employee and employer relationship exists)</p> <ol style="list-style-type: none"> 1. Designation – An official name, description or title, as per the job role. A list of designations has been created for streamlining the organisational structure. If a need is felt for creating a new designation(for creating job opportunity or promotion), approval from GB is mandatory. (Designations in projects will be on the basis of signed MOU). 2. Pay Cycle – SVYM’s will follow the English calendar for its pay cycle, i.e. 1st of every month to end day of the month (for all statutory issues & earnings). For the purpose of attendance & deductions, SVYM will consider a cycle of 21st of previous month to 20th of present month. This is done to avoid delay in salary processing & disbursement. 3. Pay Slip – Pay slip is to be made available to the staff for ensuring that their salary is processed properly. If there any discrepancy, it should be brought to the notice of HR branch within 30 days, in writing.(Staff can download the pay-slip by logging to HRMS). 4. Salary Disbursement & Acquittance – Salary will be released before 5th of every month for completed calendar month, only through Accounts transfer / Account payee cheque. Acquittance will not be prepared /practiced. 5. Staff Cadre / Job Codes – Cadres are individualized sets of names/numbers assigned to different jobs in order to identify which class a position belongs to. Job codes are used to assign certain positions to salary ranges, pay scales and other payroll classifications & benefits based on the different carers classified in the organization. <p>Pay Structure – Based on the cadre pay structure is designed for fulfilment of statutory requirements. Management is free to change & modify components to meet the</p>
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Form 1A - Annual Self-Disclosures Report for NPOs

Item	S1: Upto Rs1 Cr	S2: More than Rs1 Cr
		<p>present requirement of the statutory guidelines (Except Basic pay & Dearness Allowance). Pay structure is mainly divided in to two parts</p> <p>Earnings & Deductions</p> <p>Key Definitions</p> <ul style="list-style-type: none"> ▪Salary = Basic + DA ▪Gross Salary = Basic + DA + Allowance +Variable pay ▪Net pay / Take home = Gross Salary – Deduction ▪Cost to Company (CTC) =Gross Salary + Benefits <p>Pay / Salary Scale</p> <p>SVYM has its in-house customised Pay /salary scale, designed for the purpose of fulfilling statutory needs, bringing transparency & objectivity in fixation of salary & hike process. The scale will be revised once in three years, by a duly constituted committee, and will be based on current market scales. Based on the committee recommendations, management will get approval from Governing Board.</p> <p>CEO can take a call on revisions or addition of new allowances (due to changes in statutory, other circumstances); however, it should be within the approved CTC</p> <p>Note:- To match the cost of living at Mysuru & Bengaluru, 25% & 40% of basic pay respectively, is increased in the above pay scales (for more information refer calculated pay scale at HR department).</p> <p>While changing the pay scale, the following points should be ensured:</p> <ul style="list-style-type: none"> ▪Basic pay should not decrease compared to previous salary (unless disciplinary action/ New appointment). ▪The Minimum wages act provisions, wherever applicable, are to be accommodated. ▪Changes in allowance are the sole discretion of the management.

Form 1A - Annual Self-Disclosures Report for NPOs

<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
<p>2i) Stakeholder grievance, process of grievance redressal and number of grievance received and resolved</p> <p><i>Does the organisation have a mechanism in place to confidentially receive and handle reports of abuse, fraud, bribery, or other wrongdoing from both external and internal parties?</i></p>	<p><i>Desirable</i></p>	<p>Number of grievance received: 3 Number of grievance resolved: 3</p> <p>As a part of SVYM's integrity and adherence to organisational values, SVYM follows the outlined whistle blower policy which is designed to allow the complainant / Whistle blower to give voice to his / her concerns without any fear of reprisal / victimisation from the superiors / management. The whistle blower can be any stakeholder, whether member, employee, dealer, vendor, customer, contractors and their personnel and other connected persons, provided that such personnel do not have ongoing or anticipated claims or legal proceedings or any other litigation on the organisation.</p> <p>Further, all such complainants whose associates, relations, direct or indirect family members who have any such arbitration with the organisation are not eligible to complain under this policy.</p>

Form 1A - Annual Self-Disclosures Report for NPOs

<i>Item</i>	<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
2j) Organisation registration certificate and other licenses and certifications	<i>Must Have</i>	<p>The Organization has the following Registration Certificates -</p> <p>NPO Registration: SVYM is registered under Registration of Societies Act with Registration Number and Date: 122/84-85 State of Registration as NPO:</p> <ul style="list-style-type: none"> Income Tax Permanent Account No. (Must Have): 12A/ 12AA /12AB/ 10 (23C) Number (Must Have): AAATS5045FE20216 12A/ 12AA /12AB/ 10 (23C) Valid till: 2026-27 80G Number (if you have): AAATS5045FF19844 80G Valid till: 2026-2027 GST (if you have): 29AAATS5045F1ZG Darpan ID: KA/2009/0002213 FCRA Number (if you have): 094590102 FCRA Valid till: 30/06/2027 CSR Registration with MCA: CSR00002215 <p>Third Party Certification/ Accreditations:</p> <ul style="list-style-type: none"> GuideStar Number (GSN):1280 Registered under Transparency Key Credibility Alliance registered under the desirable norms.

Form 1A - Annual Self-Disclosures Report for NPOs

2k) List of documents to be attached

Item	NA	Yes	No
1. Copy of any amendments to Governing Documents (MoA & AoA, Trust Deed, Constitution)	No Change reports filed	Anx 1	
2. Copies of change reports filed during the FY with statutory authorities			
3. <i>NPO Registration Certificate as: (Trust/ Society/ Section 25 or 8 Company)</i>		Anx 2	
4. <i>Income Tax Permanent Account Copy</i>		Anx 3	
5.		Anx 4	
6. <i>12A/ 12AA /12AB/ 10 (23C) Registration</i>		Anx 5	
7. <i>80G Registration</i>		Anx 6	
8. <i>GST Registration</i>			
9. <i>Darpan Profile</i>		Anx 7	
10. <i>CSR Registration with MCA</i>		Anx 8	
11. <i>FCRA Registration</i>		Anx 9	
12. <i>Third Party Certification/ Accreditations</i>		Anx 10 GuideStar Certification & Credibility Alliance Accreditation	

Form 1A - Annual Self-Disclosures Report for NPOs

13. Completion certificate of CBF supported capacity building workshops	NA		
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SSE may specify additional parameters that may be required to be disclosed by NPO on an annual basis.

Form 1A.2 Capacity Building

<i>S1: Upto Rs1 Cr</i>	<i>S2: More than Rs1 Cr</i>
<i>Must Reply</i>	<i>Must Reply</i>

Details of capacity building workshops (supported by the Capacity Building Fund- CBF) attended by the organisation

<i>Category of Workshop</i> 1. <i>Self-Disclosures by NPO</i> 2. <i>Social Impact Assessment by the NPO</i> 3. <i>External Social Assessment</i> 4. <i>Learning Loops</i>	<i>Name of Capacity Building Workshop</i>	<i>Organiser Name</i>	<i>Date(s) of workshop</i>	<i>Name and designation of person (s) who attended the workshop</i>	<i>Number of Certificates Attached #/No/ NA</i>	<i>Comments, if any</i>
1.	Understanding Annual Disclosures for Social Stock Exchange Registered NPOs	SSE, BSE Limited	28 th Aug 2024	Ms. Savitha Sulugodu Chief Executive Officer SVYM Mr Shreeharsha M S Senior Manager-Finance SVYM	NA	

Total Number of completion certificates attached as an appendix: NA



SVYM

Swami Vivekananda Youth Movement (SVYM)

Admin Office:

Hanchipura Road, Saragur,

Saragur Taluk,

Mysuru District - 57112, Karnataka

Tel/Fax: (08228) 265877, 265412, 265413

Email: info@svym.org.in

Registered office:

CA2, KIADB Industrial Housing Area

Ring Road, Hebbal,

Mysuru - 570 016, Karnataka

Tel: +91 96866 66313

Website: www.svym.org

Declaration

S1: Upto Rs1 Cr	S2: More than Rs1 Cr
Must Reply	Must Reply ✓

I hereby certify that all the information provided in this report are correct and that all documents submitted by our organisation are true copies.

Authorised Representative of Swami Vivekananda Youth Movement (SVYM)

Name: Savitha Sulugodu, Chief Executive Officer

Signed:.....

Date: 27.05.2025

Place: Bengaluru

Seal of NPO:



Swami Vivekananda Youth Movement

Registered office

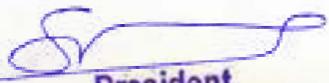
Swami Vivekananda Youth Movement (Regd)
CA-2, KIADB Industrial Housing Area
Ring Road, Hebbal, Mysuru – 570 016
Karnataka, India

*Amended on 8th November 2015 and endorsed by Registrar of Societies, Mysore
on 20th January 2016*

Administrative office

Swami Vivekananda Youth Movement
Hanchipura Road, Saragur,
Heggadadevenakote Taluk
Mysuru District –571 121,
Karnataka, India

Swami Vivekananda Youth Movement


President
Swami Vivekananda Youth Movement
Mysore

Memorandum of Association

SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2, KIADB Housing Area
Hebbal Ring Road, Mysore-570 016

**MEMORANDUM OF ASSOCIATION
AND
RULES AND REGULATION**

ORGANIZATION PLAN OF SWAMI VIVEKANANDA YOUTH MOVEMENT

GOVERNING BODY

President

Vice President

Secretary

Joint Secretary

Treasurer

Executive Members (2)

Swami Vivekananda Youth Movement



President

**Swami Vivekananda Youth Movement
Mysore**

Memorandum of Association

**SWAMI VIVEKANANDA YOUTH MOVEMENT
C-2 KIADB Housing Area
Hebbal Ring Road, Mysore-570 016.**

CONSTITUTION

ARTICLE I

NAME

The name of the organization shall be Swami Vivekananda Youth Movement
The Institution formed shall be irrevocable – *Amended on 15th December 2007 and endorsed by Registrar of Societies, Mysore on 16th February 2008*

ARTICLE II

AIMS AND OBJECTIVES

1. TO PROMOTE charity.
2. TO GIVE Medical assistance to the poor and needy patients
3. TO PROMOTE Health education and family planning
4. TO TAKE an active interest in the civic, socio – economic and moral welfare of the community
5. To undertake community development activities in all areas including Tribal, Rural, Urban and the benefits of the organization shall be open for all irrespective of caste or religion. - *Amended on 15th December 2007 and endorsed by Registrar of Societies, Mysore on 16th February 2008*

ARTICLE III

MEMBERSHIP

Section A: In conformity with the objectives of this organization membership shall consist of only members above 18 years of age and below 26 years of age (at the time of admission) irrespective of sex, caste or religion - *Amended on 7th November 2009 and endorsed by Registrar of Societies, Mysore on 2nd February 2010*

Section B: Adult persons of good moral character and good standing in the community and who are engaged in legitimate and recognized line of business or education activity, shall be eligible for membership.

Section C: Membership shall be graded as active and honorary

Section D: Active members shall be persons who take an active interest in the smooth running of the organization and who work to achieve the objects of the organization.

Swami Vivekananda Youth Movement


President
Swami Vivekananda Youth Movement
Mysore

Memorandum of Association

SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2, KJADB Housing Area
Hebbal Ring Road, Mysore-570 016

Section E: Honorary members shall be those who are unable to be an active member but are interested in the organization, its activities and objects. There shall be no upper limit at the time of admission and they shall have the right to vote

Section F: Membership shall be acquired by invitations only. Prospective new members must be sponsored by a member in good standing and his membership must be approved by the governing body.

ARTICLE IV

Section A: There shall be no admission fee.

Section B: Members can pay any amount of contribution at any convenient time. A token amount as decided by the governing body shall be charged as membership fee (payable every month)

ARTICLE V

RESIGNATIONS

Resignation of any member shall become effective upon written notice to President or Secretary or Joint Secretary provided he / she has no legal or moral bindings to the organization

ARTICLE VI

FORFEITURES OF MEMBERSHIP

Section A: Any member who refuses or neglects the work assigned to him can be expelled from the organization

Section B: Any member who utilizes the name of the organization for personal benefits, who tarnishes the name of the organization or holding political or religious position will be expelled.

Section C: Any member can be expelled without notice by the governing body at its discretion.


ARTICLE VII

OFFICERS

Section A: The officers of the Governing body of this organization shall be PRESIDENT, VICE PRESIDENT, SECRETARY, JOINT SECRETARY, TREASURER AND TWO EXECUTIVE MEMBERS. Any further expansion shall be made by the governing body itself as and when the need arises.

Swami Vivekananda Youth Movement

Memorandum of Association


President
Swami Vivekananda Youth Movement
Mysore

SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2, KIADB Housing Area
Hebbal Ring Road, Mysore-570 016

Section B: In any member, active or honorary while working for the organization meets with any kind of accident, sustains injury either to his physical or mental self shall in no way hold the governing body or the Organization itself responsible.

ARTICLE VIII

ELECTIONS

Section A: There shall be elections to the governing body every year. The Governing body shall continue to perform for one year, if for any reason member of the body is unable to perform his duties or resigns from the organization, then his post will be filled by nomination of any member by the remaining members of the body.

ARTICLE IX

QUALIFICATION OF OFFICERS

Section A: No person shall be eligible to hold the office or be appointed by the committee in this organization unless he / she is an active member of good standing.

Section B: Members of this organization shall receive no compensation for services rendered as decided by the Governing Body

ARTICLE X

DUTIES OF THE OFFICERS

Section A: 1. The President shall head the Governing Body and shall preside over the Governing Body meetings. He/ She shall call for regular and special board meetings. He/She shall have the power to veto any resolutions taken, provided he/ she has the support of two more members of the Governing Body backing him/her.

2. The Governing Body shall appoint eligible individuals as Chief Executive Officer, Chief Financial Officer and other positions as deemed necessary to operationalize and manage the activities of the organisation.

3. The Governing Body shall approve all policies like recruitment, staff benefits, finance, resource management etc.

4. The Chief Executive Officer shall carry out the functions of the organization like recruitment, finance, resource management, appointment of committees etc. necessary for effective and efficient administration as per the Governing Body approved policies. The Governing Body shall approve all the staff recruitments within 3 months of the date of recruitment.

Section A Amended on 8th November 2015 and endorsed by Registrar of Societies, Mysore on 20th January 2016

Swami Vivekananda Youth Movement



President

**Swami Vivekananda Youth Movement
Mysore**

Memorandum of Association

**SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2/KIADB Housing Area
Hebbal Ring Road, Mysore-576 016**

Section B: If for any reason the President is unable to perform his / her duties the Vice – President shall occupy his position and perform his duties having the same authority as the President. In the Vice President's absence, the Secretary shall occupy the position of the President and perform his / her duties having the same authority of the President.

Section C: The Secretary shall be under the supervision and direction of the President. His duties in general will be as follows:

1. He shall submit regular activity and administrative reports to the governing body.
2. He shall maintain the copies of the resolution adopted, the correspondence entertained and other such reports.
3. He shall be in – charge of the activities undertaken by the organization.
4. He shall be in – charge of maintaining the image of the organization.
5. He shall be in – charge of purchases required for the organization.
6. In case the Secretary is unable to perform his duties, then the Joint Secretary shall do so with the same authority.

Section D: The Joint Secretary shall perform all the functions assigned to him by the President. He shall be second in – charge for all activities undertaken by the organization. He shall be in – charge of maintaining Public Relations.

Section E: Treasurer, shall receive all the money from the President and deposit the same in a bank or banks recommended by him and approved by the Governing body and shall payout money only on authority of the President. All cheques and vouchers shall be prepared and signed by him and counter signed by the President and in absence of President, by the Secretary. He shall be in charge of fund raising. He shall issue receipts for the money collected. All bills of the purchases made shall be maintained by him. He shall present quarterly reports to the governing body, regarding the financial condition of the organization. He shall send regular reports to Registrar of Societies as required by him. He shall have the accounts audited every year by a qualified Chartered Accountant.

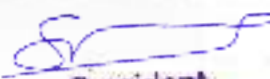
Section F: The funds and the income of the Society/society shall be solely utilized for the achievement of its objects and no portion of it shall be utilized for payment of the Society/members by way of profit, interest and dividend etc.

There shall be maintained all the accounts of the institution regularly. The accounts shall be audited by a Chartered Accountant. - *Amended on 15th December 2007 and endorsed by Registrar of Societies, Mysore on 16th February 2008*

Section G: Deleted on 8th November 2015 and endorsed by Registrar of Societies, Mysore on 20th January 2016

ARTICLE XI MEETINGS

Swami Vivekananda Youth Movement


President
Swami Vivekananda Youth Movement
Mysore

Memorandum of Association

SWAMIVIVEKANANDA YOUTH MOVEMENT
CA2,KIADU Housing Area
Kabbal Ring Road, Mysore-570 016

Section A: This organization shall meet regularly preferable every week on a day, time and place determined by the President, and such meetings shall constitute the regular meetings of the organization. All meetings shall begin and close promptly at the regular set time. This can be extended only by the President

Section B: Special meetings may be called when considered necessary by the President. There shall be no religious or political discussions or any other discussions that goes against the objects of the organizations in the meetings.

Section C: There shall be an annual general meeting as required by the Registrar of the Societies

ARTICLE XII EMBLEM:

The Emblem of this organization shall be—



Committed to Social and Economic Justice

ARTICLE -XIII

AMENDMENTS


1. This constitution may be amended at regular meetings, of the organization at which there is a quorum by two-thirds vote of the members present, provided, the general body has previously considered the merits of the amendments
2. No amendments to the memorandum of the association and rules and regulations shall be made which may prove to be repugnant to the provisions of Sec.2(15)11,12, and 13 and 80(G) of the Income Tax Act, 1961. Further no amendment shall be carried out without the prior approval of the Commissioner of Income- Tax.
3. Amendments to memorandum of association rules and regulations will be made in conformity with sections 9 and 10 of K.S.R. Act.
4. Balance Sheet and other returns will be submitted to Registrar of Societies as required under section 13 of K.S.R. Act.
5. Amalgamations or dissolutions will be in accordance with sections 20 to 23 of K.S.R Act.
6. All the provisions of the K.S.R. Act and Rules framed there under will be strictly followed
7. For matters and things not expressly stated/provided for herein above, the provisions of K.S.R. Act, 1960 and Rules framed there under shall apply.

ARTICLE XIV

INVESTMENTS/BORROWINGS

The funds of the Trust/Institutions/ Society shall be invested in the modes specified under the provisions of Sec 13 (1) (d) read with Sec.11(5) of the I.T. Act. 1961.

Swami Vivekananda Youth Movement


President

**Swami Vivekananda Youth Movement
Mysore**

Memorandum of Association

SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2,KIADB Housing Area
Hobbal Ring Road, Mysore-570 016

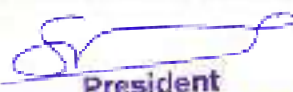
To raise loans on the mortgage of the organization properties movable or immovable with the consent of the Governing Body to meet the objectives of the society. - **Amended on 15th December 2007 and endorsed by Registrar of Societies, Mysore on 16th February 2008**

To borrow funds to meet the objectives of the society with or without security of the property and for this to mortgage, charge and encumber any asset immovable or movable.

BYE-LAWS

1. This organization at on time shall endorse or recommend any candidate for political candidates be discussed at the meetings. Also, no religious discussion shall be tolerated at the meetings.
2. No officer or member of this organization shall use it as a means to furthering any personal, political or other aspirations not in keeping with the real purpose and objects of the organization.
3. No funds shall be solicited from members of the organizations. During the meetings by any individual or individuals who are not members of the organization. Any suggestions or propositions made at any meeting of the organization calling for the expenditure of funds for more than the regular obligations shall be referred to the treasurer who acts in an advisory capacity in financial matters to the President.
4. All activities, administrative and special committee shall be appointed by the President. Each committee shall report thru its Chairman to the Secretary who in turn shall report to the President.
5. The President is authorized to correspond with the Registrar of the Societies on behalf of the Organization.
6. The office working hours shall be between 5 to 8 PM on all week days.
7. The year ending shall be financial year is from April 1st to March 31st.
8. The Bye - Laws may be altered, amended or suspended at any meeting by a majority vote of the members present.
9. In the event of dissolution or winding up if the institution, the asset remaining as on the date of dissolution shall under no circumstances be disturbed among the members of the Managing committee / Governing body but the same shall be transferred to another charitable Society / society whose objects are similar to those of the Society / society and which enjoys recognition under Section 80 G of the Income - tax Act, 1961 as recommended from time to time.

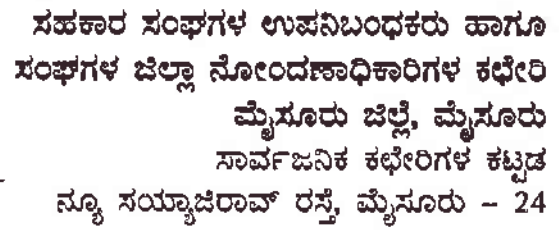
Swami Vivekananda Youth Movement


President

**Swami Vivekananda Youth Movement
Mysore**

Memorandum of Association

**SWAMI VIVEKANANDA YOUTH MOVEMENT
CA2, KIADB Housing Area
Hbbal Ring Road, Mysore-570 016**



ವಾಲಿಪ ಸಂಖ್ಯೆ : _____

दिनांक : 19/03/2021

ಕರ್ನಾಟಕ ಸಂಘಗಳ ನೋಂದಣಿ ಕಾಯ್ದೆ 1960ರ ಕಲಂ 13 ರನ್ವಯ ಸಲ್ಲಿಸಬೇಕಾದ 2019-20 ನೇ

ಸಂಘದ ಅಧ್ಯಕ್ಷರು / ಕಾರ್ಯದರ್ಶಿಯವರು ದಿನಾಂಕ 01/03/2021 ರಂದು ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿರುತ್ತಾರೆ.

ಸದರಿ ದಸ್ತಾವೇಜುಗಳನ್ನು ದಿನಾಂಕ 19/03/2021 ದಾಖಲಿಸಿದೆ. ಪಾವತಿಸಬೇಕಾದ ಶುಲ್ಕ ರೂಪಾಯಿ

377865/- ಗಳನ್ನು (ಅಕ್ಷರಗಳಲ್ಲಿ ರೂಪಾಯಿ ಎಳಾಸು ಲಕ್ಷದ ಎಪ್ಪತ್ತೈದು

ಪ್ರಕಟಣೆಗಾಗಿ ಒಂದು ಮೂಲ ಕೊಡುತ್ತೇನೆ _____ ಮಾತ್ರ ಪಾವತಿಸಿರುತ್ತಾರೆ.

1. ಸಂಘದ ಚಟುವಟಿಕೆಗಳು ಸಾರ್ವಜನಿಕರ ಹಿತಾಸಕ್ತಿಗೆ ಹಾಗೂ ಕಾನೂನಿಗೆ ವಿರುದ್ಧವಾಗಿ ಕಾರ್ಯ ನಿರ್ವಹಿಸುತ್ತಿದೆ ಎಂಬುದು ಕಂಡು ಬಂದರೆ,

2. ಸಂಘದ ಬಗ್ಗೆ ನ್ಯಾಯಾಲಯಗಳಲ್ಲಿ ಅಥವಾ ಯಾವುದೇ ಅಧಿಕಾರಿಯವರ ಮುಂದೆ ವಿಚಾರಣೆ ನಡೆಸು ಸಂಘವು ಸಲ್ಲಿಸಿರುವ ಪ್ರಸ್ತುತ ದಾಖಲೆಗಳು ಸಿಂಧುವಲ್ಲವೆಂದು ದೃಢಪಟ್ಟರೆ,

3. ಸಂಘದಲ್ಲಿ ಸ್ವೀಕರಿಸಿರುವ ಎಲ್ಲಾ ರೀತಿಯ ವಂತಿಗೆ ಹಾಗೂ ಸದಸ್ಯತ್ವ ಶುಲ್ಕವನ್ನು ಸಂಘದ ಉದ್ದೇಶಗಳಿಗಾಗಿ ಬಳಸದೆ, ಯಾವುದೇ ರೀತಿಯ ಹಣ ದುರುಪಯೋಗವಾಗಿದೆ ಎಂದು ಕಂಡು ಬಂದರೆ,

4. ಸಂಘವು ನೀಡಿರುವ ದಾಖಲಾತಿಗಳಲ್ಲಿ ಯಾವುದೇ ರೀತಿಯ ಆಕ್ಷೇಪಣೆಗಳು / ಲೋಪದೋಷಗಳು ಕಂಡು ಬಂದಲ್ಲಿ ಅಥವಾ ಸಂಘಕ್ಕೆ ಸಂಬಂಧಪಟ್ಟಂತೆ ಯಾವುದೇ ರೀತಿಯ ದೂರುಗಳು ಸಾಬೀತಾದಲ್ಲಿ,

5. ಲೆಕ್ಕಪತ್ರಗಳು ಅಥವಾ ಆದಾಯ ಮತ್ತು ವೆಚ್ಚಗಳಲ್ಲಿ ತಪ್ಪು ಮಾಹಿತಿ ನೀಡಿ ಸರ್ಕಾರಕ್ಕೆ ಪಾವತಿಸಬೇಕಾದ ಶುಲ್ಕದಲ್ಲಿ ಕಡಿಮೆ ಪಾವತಿ ಸಾಬೀತಾದಲ್ಲಿ ಸ್ವೀಕೃತಿ ರದ್ದುಪಡಿಸಲಾಗುವುದು.

ಸಂಪದ ಸಂಸ್ಥೆಗಳ ನೋಂದಣಾಧಿಕಾರಿ
ಸಹಕಾರ ಸಂಘಗಳ ಉಪವಿಭಾಗದವರು ಹಾಗೂ
ಜಿಲ್ಲಾ ನೋಂದಣಾಧಿಕಾರಿಗಳು, ಮೈಸೂರು ಜಿಲ್ಲೆ

Translated Version of Certificate of Registration from department of Karnataka
Registrar of Societies

[Form No. 14]



Certificate of Registration

Registration No. 122/84-85

I hereby certify that Swami Vivekananda Youth Movement,
Regd. Office: 33, Gita Pracharini Sabha, Ashoka Road, West Cross,
Mysore-570001

Is this day registered under the Karnataka Societies Registration Act,
1960 (Karnataka Act No. 17 of 1960) 122/84-85

Fee paid, Rs. 50 (Rupees Fifty only)

Given under my hand at Mysore the 1st day of December One thousand
Nine Hundred & Eighty Four

For Registrar of Societies, Karnataka

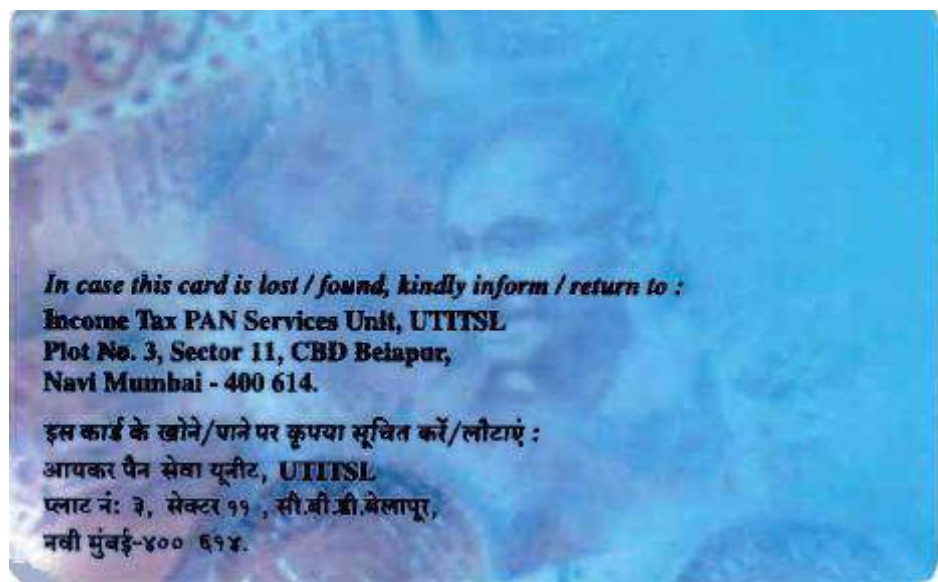
Duly signed & sealed by
The department of Karnataka Registrar of Societies
Mysore District

Certified translated copy



"TRUE COPY"
Compared with the original
and found correct

NOTARY, MYSURU DISTRICT



(See rule 17A/11AA/2C)

Order for registration

1	PAN	AAATS5045F
2	Name	SWAMI VIVEKANANDA YOUTH MOVEMENT
2a	Address	
	Flat/Door/Building	CA 2, KIADB Industrial Housing Area,
	Name of premises/Building/Village	Ring Road,
	Road/Street/Post Office	Mysore
	Area/Locality	Mysuru
	Town/City/District	Hebbal Layout S.O
	State	Karnataka
	Country	INDIA
	Pin Code/Zip Code	570016
3	Document Identification Number	AAATS5045FE2021601
4	Application Number	393965170300821
5	Unique Registration Number	AAATS5045FE20216
6	Section/sub-section/clause/sub-clause/proviso in which registration is being granted	01-Sub clause (i) of clause (ac) of sub -section (1) of section 12A
7	Date of registration	24-09-2021
8	Assessment year or years for which the trust or institution is registered	From AY 2022-23 to AY 2026-27
9	Order for registration:	
	a. After considering the application of the applicant and the material available on record, the applicant is hereby granted registration with effect from the assessment year mentioned at serial no 8 above subject to the conditions mentioned in row number 10.	
	b. The taxability, or otherwise, of the income of the applicant would be separately considered as per the provisions of the Income Tax Act, 1961.	
	c. This order is liable to be withdrawn by the prescribed authority if it is subsequently found that the activities of the applicant are not genuine or if they are not carried out in accordance with all or any of the conditions subject to which it is granted, if it is found that the applicant has obtained the registration by fraud or misrepresentation of facts or it is found that the assessee has violated any condition prescribed in the Income Tax Act, 1961.	
10	Conditions subject to which registration is being granted	
	The registration is granted subject to the following conditions:-	

a. As and when there is a move to amend or alter the objects/rules and regulations of the applicant, prior approval of the Commissioner of Income Tax shall be sought along with the draft of the amended deed and no such amendment shall be effected until and unless the approval is accorded.
b. In the event of dissolution, surplus and assets shall be given to an organization, which has similar objects and no part of the same will go directly or indirectly to anybody specified in section 13(3) of the Income Tax Act, 1961.
c. In case the trust/institution is converted into any form, merged into any other entity or dissolved in any previous year in terms of provisions of section 115TD, the applicant shall be liable to pay tax and interest in respect of accreted income within specified time as per provisions of section 115TD to 115TF of the Income Tax Act, 1961 unless the application for fresh registration under section 12AB for the said previous year is granted by the Commissioner.
d. The Trust/ Institution should quote the PAN in all its communications with the Department.
e. The registration u/s 12AB of the Income Tax Act, 1961 does not automatically confer any right on the donors to claim deduction u/s 80G.
f. Order u/s 12AB read with section 12A does not confer any right of exemption upon the applicant u/s 11 and 12 of Income Tax Act, 1961. Such exemption from taxation will be available only after the Assessing Officer is satisfied about the genuineness of the activities promised or claimed to be carried on in each Financial Year relevant to the Assessment Year and all the provisions of law acted upon. This will be further subject to provisions of section 2(15) of the Income Tax Act, 1961.
g. No change in terms of Trust Deed/ Memorandum of Association shall be effected without due procedure of law and its intimation shall be given immediately to Office of the Jurisdictional Commissioner of Income Tax. The registering authority reserves the right to consider whether any such alteration in objects would be consistent with the definition of "charitable purpose" under the Act and in conformity with the requirement of continuity of registration.
h. The Trust/ Society/ Non Profit Company shall maintain accounts regularly and shall get these accounts audited in accordance with the provisions of the section 12A(1)(b) of the Income Tax Act, 1961. Seperate accounts in respect of each activity as specified in Trust Deed/ Memorandum of Association shall be maintained. A copy of such account shall be submitted to the Assessing Officer. A public notice of the activities carried on/ to be carried on and the target group(s) (intended beneficiaries) shall be duly displayed at the Registered/ Designated Office of the Organisation.
i. The Trust/ Institution shall furnish a return of income every year within the time limit prescribed under the Income Tax Act, 1961.
j. Seperate accounts in respect of profits and gains of business incidental to attainment of objects shall be maintained in compliance to section 11(4A) of Income Tax Act, 1961.
k. The registered office or the principal place of activity of the applicant should not be transferred outside the jurisdiction of Jurisdictional Commissioner of Income Tax except with the prior approval.
l. No asset shall be transferred without the knowledge of Jurisdictional Commissioner of Income Tax to anyone, including to any Trust/ Society/ Non Profit Company etc.
m. The registration so granted is liable to be cancelled at any point of time if the registering authority is satisfied that activities of the Trust/ Institution/ Non Profit Company are not genuine or are not being carried out in accordance with the objects of the Trust/ Institution/ Non Profit Company.
n. If it is found later on that the registration has been obtained fraudulently by misrepresentation or suppression of any fact, the registration so granted is liable to be cancelled as per the provision u/s section 12AB(4) of the Act.

	<p>o. This certificate cannot be used as a basis for claiming non-deduction of tax at source in respect of investments etc. relating to the Trust/ Institution.</p> <p>p. All the Public Money so received including for Corpus or any contribution shall be routed through a Bank Account whose number shall be communicated to Office of the Jurisdictional Commissioner of Income Tax.</p> <p>q. The applicant shall comply with the provisions of the Income Tax Act, 1961 read with the Income Tax Rules, 1962.</p> <p>r. The registration and the Unique registration number has been instantly granted and if, at any point of time, it is noticed that form for registration has not been duly filled in by not providing, fully or partly, or by providing false or incorrect information or documents required to be provided under sub-rule (1) or (2) of rule 17A or by not complying with the requirements of sub- rule (3) or (4) of the said rule, the registration and Unique Registration Number (URN), shall be cancelled and the registration and URN shall be deemed to have never been granted or issued.</p>		
	<table border="1"> <tr> <td data-bbox="271 600 925 761">Name and Designation of the Registration Granting Authority</td><td data-bbox="925 600 1453 761"> Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed) </td></tr> </table>	Name and Designation of the Registration Granting Authority	Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)
Name and Designation of the Registration Granting Authority	Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)		



Signature Not Verified

Digitally Signed by
SIBICHEN K MATHEW
Date: 2021-09-24
03:43:52 IST

FORM NO. 10AC

(See rule 17A/11AA/2C)

Order for approval

1	PAN	AAATS5045F
2	Name	SWAMI VIVEKANANDA YOUTH MOVEMENT
2a	Address	
	Flat/Door/Building	CA 2, KIADB Industrial Housing Area,
	Name of premises/Building/Village	Ring Road,
	Road/Street/Post Office	Mysore
	Area/Locality	Mysuru
	Town/City/District	Hebbal Layout S.O
	State	Karnataka
	Country	INDIA
	Pin Code/Zip Code	570016
3	Document Identification Number	AAATS5045FF1984401
4	Application Number	476336600090921
5	Unique Registration Number	AAATS5045FF19844
6	Section/sub-section/clause/sub-clause/proviso in which approval is being granted	11-Clause (i) of first proviso to sub-section (5) of section 80G
7	Date of approval	02-10-2021
8	Assessment year or years for which the trust or institution is approved	From AY 2022-23 to AY 2026- 2027
9	Order for approval:	
	a. After considering the application of the applicant and the material available on record, the applicant is hereby granted approval with effect from the assessment year mentioned at serial no 8 above subject to the conditions mentioned in row number 10 .	
	b. The taxability, or otherwise, of the income of the applicant would be separately considered as per the provisions of the Income Tax Act, 1961.	
	c. This order is liable to be withdrawn by the prescribed authority if it is subsequently found that the activities of the applicant are not genuine or if they are not carried out in accordance with all or any of the conditions subject to which it is granted, if it is found that the applicant has obtained the approval by fraud or misrepresentation of facts or it is found that the assessee has violated any condition prescribed in the Income Tax Act, 1961.	
10	Conditions subject to which approval is being granted	
	The approval is granted subject to the following conditions:-	

	<p>a. No change in the deed of the applicant trust/society/non profit company or any of its bye-laws shall be affected without the due procedure of law and the approval of the Competent Authority as per provisions of law and its intimation shall be given immediately to Office of the Jurisdictional Commissioner of Income Tax and to the Assessing Officer.</p> <p>b. Any change in the trustees or address of the applicant trust/society/non-profit company shall be intimated forthwith to Office of the Jurisdictional Commissioner of Income Tax and to the Assessing Officer.</p> <p>c. The applicant trust/society/non profit company shall maintain its accounts regularly and also get them audited as per the provisions of section 80G(5)(iv) read with section 12A(1)(b)/10(23C) of the Income Tax Act, 1961.</p> <p>d. Certificate of donation shall be issued to the donor in form no 10BE, as per the provisions of rule 18AB.</p> <p>e. No cess or fee or any other consideration shall be received in violation of section 2(15) of the Income Tax Act, 1961.</p> <p>f. The trust/society/non profit company shall file the return of income of its trust/society/non profit company as per the provisions of section 139(1)/(4A)/(4C) of the Income Tax Act, 1961.</p> <p>g. The approval granted through this order shall apply to the donations received only if the applicant trust/society/non profit company, established in India for charitable purpose, fulfills the conditions laid down in section 80G(5) of the Income Tax Act, 1961 and the religious expenditure does not exceed the limit specified in section 80G(5B) of the said Act.</p> <p>h. If the applicant trust/ society/ non-profit company derives any income, being profits and gains of business, it shall maintain separate books of account in respect of such business as provided in section 80G(5)(i) of the Income Tax Act, 1961. Further, any donation received by the applicant shall not be used, directly or indirectly, for the purposes of such business and a certificate shall be issued to every person making a donation to the effect that the applicant maintains separate books of account in respect of the business and the donation received by it will not be used, directly or indirectly, for the purpose of the business.</p> <p>i. The applicant shall comply with the provisions of the Income Tax Act, 1961 read with the Income Tax Rules, 1962.</p> <p>j. The approval and the Unique registration number has been instantly granted and if, at any point of time, it is noticed that form for approval has not been duly filled in by not providing, fully or partly, or by providing false or incorrect information or documents required to be provided under sub-rule (1) or (2) of rule 11AA or by not complying with the requirements of sub- rule (3) or (4) of the said rule, the approval and Unique Registration Number (URN), shall be cancelled and the approval and URN shall be deemed to have never been issued or granted.</p>		
	<table border="1"> <tr> <td data-bbox="272 1626 927 1780">Name and Designation of the Approving Authority</td><td data-bbox="927 1626 1439 1780">Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)</td></tr> </table>	Name and Designation of the Approving Authority	Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)
Name and Designation of the Approving Authority	Principal Commissioner of Income Tax/ Commissioner of Income Tax (Digitally signed)		

Signature Not Verified

Digitally signed by
SIBICHEN K MATHEW
Date: 2021.10.02
01:25:15 IST



Government of India

Form GST REG-06

[See Rule 10(1)]

Registration Certificate**Registration Number :29AAATS5045F1ZG**

1.	Legal Name	SWAMI VIVEKANANDA YOUTH MOVEMENT			
2.	Trade Name, if any	SWAMI VIVEKANANDA YOUTH MOVEMENT			
3.	Constitution of Business	Society/ Club/ Trust/ AOP			
4.	Address of Principal Place of Business	Vivekananda Memorial Hospital, Hanchipura Road, Saragur, H D Kote Taluk, Mysuru (Mysore), Karnataka, 571121			
5.	Date of Liability	01/07/2017			
6.	Period of Validity	From	01/07/2017	To	NA
7.	Type of Registration	Regular			
8.	Particulars of Approving Authority				
Signature					
Name					
Designation					
Jurisdictional Office					
9.	Date of issue of Certificate	20/09/2017			
Note: The registration certificate is required to be prominently displayed at all places of business in the State.					

This is a system generated digitally signed Registration Certificate issued based on the deemed approval of the application for registration



GSTIN	29AAATS5045F1ZG
Legal Name	SWAMI VIVEKANANDA YOUTH MOVEMENT
Trade Name, if any	SWAMI VIVEKANANDA YOUTH MOVEMENT

Details of Additional Places of Business


Total Number of Additional Places of Business in the State 1

Sr. No.	Address
1	CA-2,, KIADB INDUSTRIAL HOUSING AREA, RING ROAD, HEBBAL, Mysuru (Mysore), Karnataka, 570016



GSTIN	29AAATS5045F1ZG
Legal Name	SWAMI VIVEKANANDA YOUTH MOVEMENT
Trade Name, if any	SWAMI VIVEKANANDA YOUTH MOVEMENT

Details of Members of Managing Committee

1		Name	ANANTHARAMAIAH BALASUBRMANYA
		Designation/Status	Secretary & Chief Executive Officer
		Resident of State	Karnataka

Swami Vivekananda Youth Movement

Unique Id of VO/NGO	KA/2009/0002213
DARPAN Reg. Date	Not Available

Registration Details

Registered With	Registrar of Societies
Type of NGO	Registered Societies (Non-Government)
Registration No	122/84-85
Copy of Registration Certificate	Available
Copy of Pan Card	Available
Act name	Karnataka Societies Registration Act 1960
City of Registration	Mysore
State of Registration	KARNATAKA
Date of Registration (Society / Trust / Entity)	01-12-1984

Members

Name	Designation	Pan	Aadhaar
Sowmya Hosa Agrara Rajashekar	Joint Secretary	Available	Available
Dr Chandrashekar K N	Treasurer	Available	Available
Swathi R	Executive Member	Available	Available
Vivek Marasandra Bhaskar	Vice President	Available	Available

Dr Sudheer B Bangalore	President	Available	Available
Dr Pushpalatha	Secretary	Available	Available

Sector/ Key Issues

Key Issues	Children,Differently Abled,Education & Literacy,Health & Family Welfare,HIV/AIDS,Micro Finance (SHGs),Panchayati Raj,Right to Information & Advocacy,Rural Development & Poverty Alleviation,Tribal Affairs,Urban Development & Poverty Alleviation,Vocational Training,Women's Development & Empowerment,Youth Affairs
Operational Area-States	KARNATAKA
Operational Area-District	KARNATAKA->Bagalkot , Bangalore, Bangalore Rural, Belgaum, Bellary, Bidar, Bijapur, Chamarajanagar, Chikmagalur, Chitradurga, Dakshina Kannada, Davanagere, Dharwad, Gadag, Gulbarga, Hassan, Haveri, Kodagu, Kolar, Koppal, Mandya, Mysore, Raichur, Shimoga, Tumkur, Udupi, Uttara Kannada

FCRA details

FCRA Available	FCRA Registration no.
Available	094590102

Details of Achievements

Successfully running hospitals and schools for tribal and rural population of mysuru district since more than 3 decades. was instrumental in rehabilitation of 154 tribal families evicted out of the Bandipur national park. listed as one of the fourteen established voluntary associations(EVA) in the country by the ministry of tribal affairs. awarded national Youth Award by govt. of India, various state awards by govt. of kar, UNAIDS civil society award and National Silver award by institute of Chartered accountants of India.

Source of Funds

Department Name	Source	Finacial Year	Amount Sanctioned	Purpose
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HIV control program Tuberculosis (TB) control program Science promotion & education program	State	2015-2016	Not Specified	Karnataka State AIDS Prevention Society, Designated Microscopy Centre Scheme, The Karnataka Science & Technology Promotion Society
Not Specified	Central	2015-2016	Not Specified	Not Specified
Not Specified	Overseas	2015-2016	Not Specified	Not Specified
Ministry of Tribal Affairs	Central	2020-2021	971493	funding of 9,71,493 for the year 2020-21 plus the previous year balance received in the month of Feb 2021
Ministry of Tribal Affairs	Central	2020-2021	2238219	Received of Rs.22,38,129 for the year 2020-21 previous year balance Rs.6,06,820 received in the month of Feb 2021
Ministry of Tribal Affairs	Central	2020-2021	1334981	Funding for the year 2020-21
Ministry of Tribal Affairs	Central	2019-2020	2356020	Funding for the year 2019-20
Ministry of Tribal Affairs	Central	2019-2020	1022625	Funding for the year 2019-20

Ministry of Tribal Affairs	Central	2019-2020	2669963	Funding for the year 2019-20
Ministry of Tribal Affairs	Central	2019-2020	1990873	Funding for the year 2019-20
Ministry of Tribal Affairs	Central	2017-2018	1556640	Tribal Patient treatment
Ministry of Tribal Affairs	Central	2017-2018	614344	Rural area Tribal Patient treatment
Ministry of Tribal Affairs	Central	2017-2018	1544985	Tribal Children High School Education
Ministry of Tribal Affairs	Central	2017-2018	1788620	Tribal Children Primary School Education
Ministry of Tribal Affairs	Central	2018-2019	1859520	Tribal Patient treatment
Ministry of Tribal Affairs	Central	2018-2019	604758	Rural Remote Area Tribal Patient treatment
Ministry of Tribal Affairs	Central	2018-2019	1550625	Tribal Children Primary School Education
Ministry of Tribal Affairs	Central	2018-2019	1392379	Tribal Children High School Education
Ministry of tribal affairs	Central	2021-2022	2288993	Providing primary health care facilities to tribal patients at the locality

Ministry of tribal affairs	Central	2021-2022	2658974	Providing residential school facility to tribal students at the locality
Ministry of tribal affairs	Central	2021-2022	1022625	Providing health services to needy tribal patients in the hamlets.
Ministry of tribal affairs	Central	2021-2022	2375366	Providing primary school education to tribal students.

Contact Details

Address	Swami Vivekananda Youth Movement, Hanchipura road, Saragur, H.D.Kote Taluk, Mysore district, Karnataka, 571121
City	Mysore
State	KARNATAKA
Telephone	08228-265877
Mobile No	9686666312
Website Url	http://www.svym.org (http://www.svym.org)
E-mail	svym(at)svym[dot]org.in
<i>Last modified on</i>	Not Available



GOVERNMENT OF INDIA
MINISTRY OF CORPORATE AFFAIRS
OFFICE OF THE REGISTRAR OF COMPANIES

Dated : 15-04-2021

NOTE - THIS LETTER IS ONLY AN APPROVAL FOR REGISTRATION OF THE ENTITIES FOR UNDERTAKING CSR ACTIVITIES.

To,
Swami Vivekananda Youth Movement , CA2, KIADB Industrial Housing Area, Ring Road,
Hebbal, Mysuru, KA22, KA, 570016

PAN : AAATS5045F

Subject: In Reference to Registration of Entities for undertaking CSR activities

Reference: Your application dated 15-04-2021 (SRN-T14075071)

Sir/Madam,

With reference to the above, it is informed that the entity has been registered for undertaking CSR activities and the Registration number is CSR00002215. Please refer the registration number for any further communication.



Registrar of Companies

Note: The corresponding form has been approved and this letter has been digitally signed through a system generated digital signature.

No. 0300002782021

**Government of India
Ministry of Home Affairs
Foreigners Division
(FCRA Wing)**

**1st Floor, Hall No. 1, Open Gallery Major Dhyan Chand
National Stadium
India Gate Circle**

Dated: 28-04-2022

To,
**The Chief Functionary,
Swami Vivekananda Youth Movement
CA2, KIADB, Industrial Housing Area, Ring Road, Hebbal Mysore Karnataka**

Subject: Renewal of Registration under Foreign Contribution (Regulation) Act,

Sir/Madam

With reference to your application dated **16-04-2021** seeking renewal of registration under the Foreign Contribution (Regulation) Act, 2010, I am directed to convey the approval of competent authority for renewal of registration of your Association in terms of the provisions contained in Section 16 of Foreign Contribution (Regulation) Act, 2010 read with Rule 12 of Foreign Contribution (Regulation) Rules, 2011 as amended from time to time, as follows:-

Registration Number **094590102**

Nature : **Social**

2. The association shall receive foreign contribution only in its designated/exclusive bank account **40092389114** in **STATE BANK OF INDIA, 11 Sansad Marg, New Delhi 110 001, Delhi, Delhi, Delhi, 110001** as mentioned in its application for online application for grant of renewal of registration.
3. In terms of section 18 of the Foreign Contribution (Regulation) Act, 2010 read with Rules 17 of the Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, you are advised to furnish intimations online within the prescribed time to the Central Government of the amounts of each foreign contribution received by you, the source and the manner in which the foreign contribution was utilised, as per the provisions of the Act and the Rules. An association is required to furnish the return even when the particulars are 'NIL'. The FC-4 form is required to be submitted online on this Ministry's website <https://fcraonline.nic>. The Bank Account mentioned in your application should be used for receiving foreign contribution and no other amount should be credited to this account. The Association should immediately intimate online, within 15 days, in Form FC-6 to this Ministry regarding any change in the name of the Association, aims and objects, its address and Bank/Bank Account.
4. The association cannot bring out any publication (registered under PRB Act, 1867) or act as correspondent, columnist, editor, printer or publisher of a registered newspaper or engage in the production or broadcast of audio news or audio visual news or current affairs programmes through electronic mode or any other electronic form or any other mode of mass communication at a later stage thereby attracting provisions of the Section 3(1) (g) and (h) of the FC(R) Act, 2010. In addition to this, the association is forbidden from getting involved in any activity of political nature.
5. Transfer of foreign contribution has been made completely prohibited under amended section 7 of the Foreign Contribution (Regulation) Act, 2010.
6. Physical inspection of the activities done by the Association may be carried out at any time by this Ministry.

7. You are requested to familiarize yourself with the provisions of Foreign Contribution (Regulation) Act, 2010 and Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, available at this Ministry's website <https://fcraonline.nic.in/> to ensure strict compliance of the Act/ Rules. Failure to comply with any of the provisions of said Act/ Rules will make you liable for action under the relevant provisions of the Foreign Contribution (Regulation) Act, 2010.
 8. This renewed certificate is valid for a period of five years with effect from **01-07-2022**.
 9. The email containing the renewed registration certificate may be sent immediately to the Bank mentioned above.
 10. The renewal of registration is subject to compliance of the provisions of Foreign Contribution (Regulation) Act, 2010/ Foreign Contribution (Regulation) Rules, 2011, as amended from time to time, by the association and also to the final outcome of enquiry/ case, if any, pending against the association.
- 10B .
11. This is a digitally signed certificate to be validated digitally using the signature panel using Adobe Acrobat Reader (Ver 5.0 or above). The digital intimation is authenticated by a digital signature obtained from a certifying authority under the Information Technology Act 2000.
 12. Banks are requested to verify online the validity of the certificate using fcraonline.nic.in.

Yours faithfully

Gopesh Kumar
Section Officer
Tel. 01123438245

Digitally signed by GOPESH KUMAR
Reason: Online FCRA Services
Location:Ministry of Home Affairs, New Delhi
Date:2022.04.28 10:15:08 +05:30







Together,

Investing in Building
Human & Social Capital



Swami Vivekananda
Youth Movement

Annual Governance & Financial Report 2024-25



SWAMI VIVEKANANDA YOUTH MOVEMENT

Swami Vivekananda Youth Movement (SVYM) is a development organization, engaged in building a new civil society in India through its grassroots to policy level action in Health, Education, Socio Economic Empowerment and Training & Research sectors since 1984.

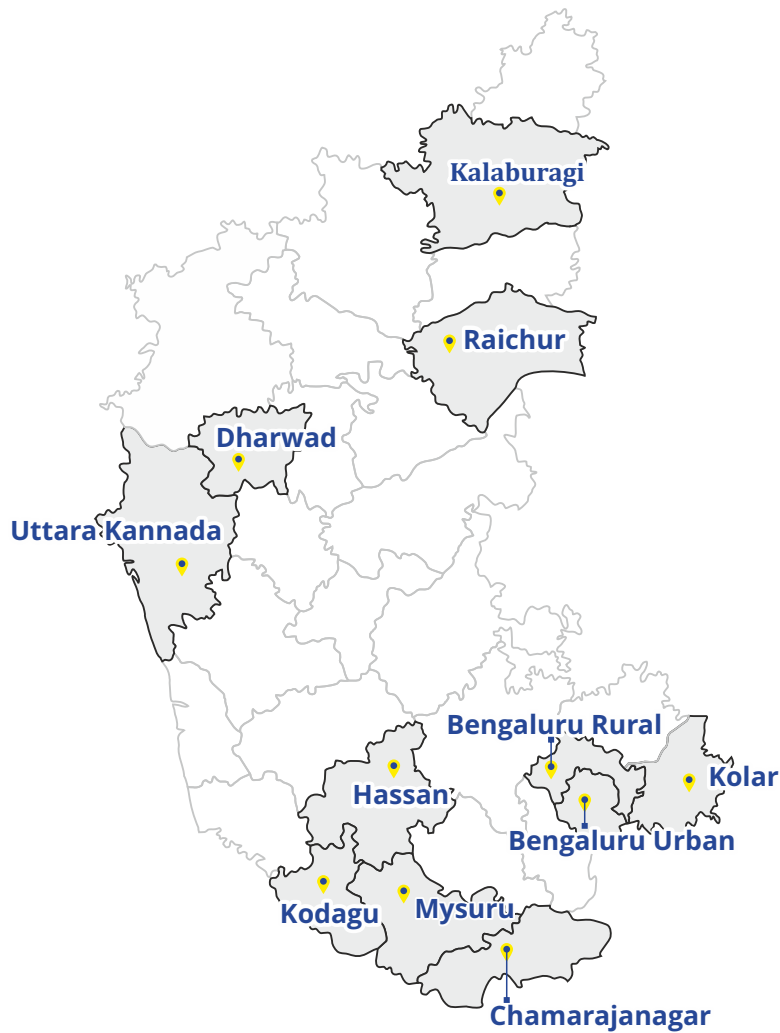
SVYM is headquartered in the Southern Indian state of Karnataka's Mysuru district. SVYM helps catalyze and facilitate self-reliance and empowerment of the communities it works with. SVYM emphasizes local, grassroots, innovative, and cost-effective solutions that are community-embedded, community-owned and community-driven - SVYM's solutions are therefore cost-effective and sustainable.

SVYM believes that building human and social capital will result in economic consequences and all of SVYM's programs are driven by this development paradigm.





SVYM's Reach in Karnataka



SVYM intervention areas with regional/project offices

- 3.5 Million people being served
- 40+ Programs
- 31 Districts of Karnataka

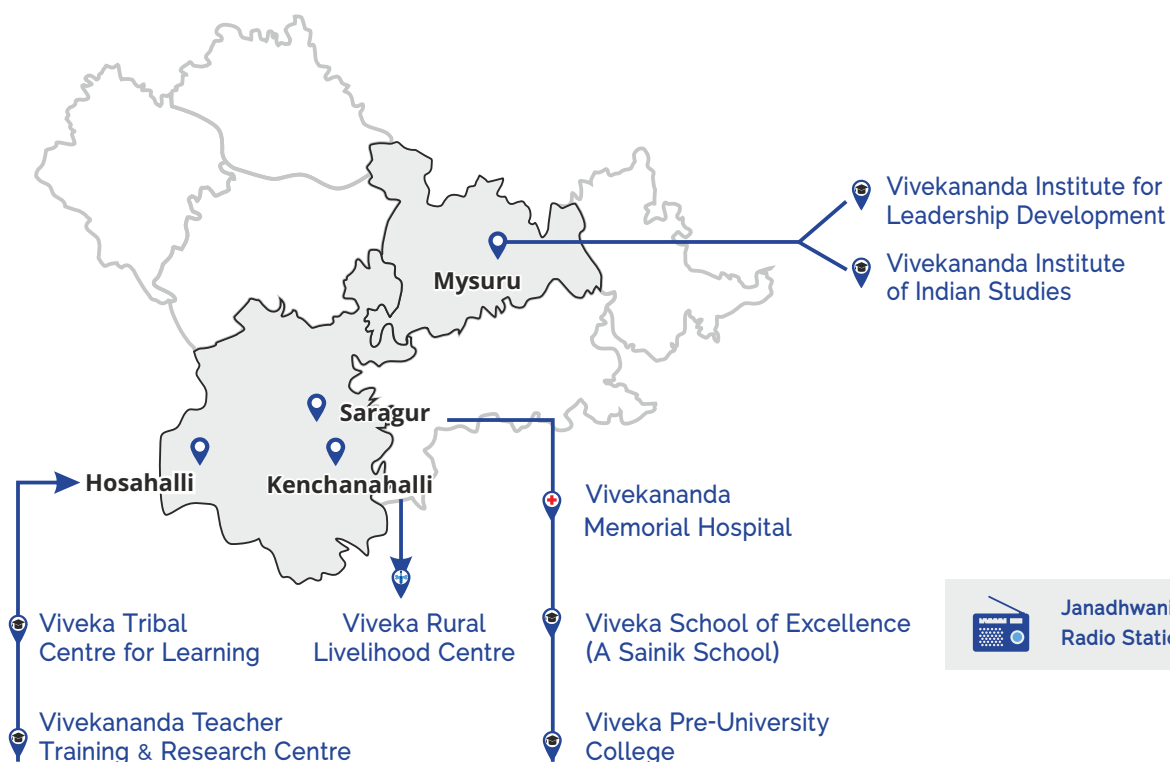


Care & Support Centre (CSCs) 2.0 (HIV) across Karnataka



Eliminating TB through decentralizing pediatric TB services & Innovative ACF in Karnataka (Intense, lite & TA)

SVYM's Institutions in Mysuru District



Janadhwani 90.8 Community Radio Station run by VSOE

SVYM's Development Narrative

Development Paradigm

Developing Human & Social Capital to build a resurgent India

Vision

A caring and equitable society, free of deprivation and strife

Mission

To facilitate and develop processes that improve the quality of life of people

Our core values of Satya, Ahimsa, Seva, and Tyaga are manifested in all our actions

Satya



Transparency in action, disclosures & accounting procedures



We work with ethical & socially conscious partners



Listed in NGO-DARPAN of NITI Aayog, GuideStar India & Credibility Alliance

Ahimsa



Energy sufficiency through focus on low-cost & green alternatives



Environmental consciousness - zero plastic, zero waste, & reducing paper



All SVYM events strive to be plastic free

Seva & Tyaga



Ensuring dignity in development
Dignity in development



Non-transactional relationships with all partners and stakeholders



Service before self

SVYM's Principles



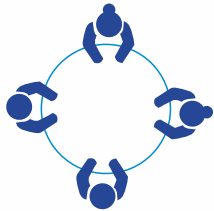
Building Human & Social Capital

SVYM's development initiatives are aligned to the organizational vision of building and growing Human & Social Capital that can lead to positive economic consequences



Local, innovative & replicable solutions

SVYM's bottom-up approach ensures solutions that are lean, contextually relevant, and culturally appropriate



Collaborations and Partnerships

SVYM's collaborations span government, corporates, CSOs, and Academia



Community centric partnership

SVYM is a facilitator, catalyst, and partner, not merely a service provider. SVYM "works-with" community partners treating them as equals and valuing their contribution to achieve developmental goals

Our Approach



Complementing Institution & Community-based interventions

SVYM's blended intervention model ensures complementary synergy of Institutional and community-based interventions for seamless service delivery to the community



Grassroot action

Grassroot action that directs development from the local, regional to national level



Family centric approach

Our interventions engage, involve & strengthen families by looking at family as the fundamental unit of development



Low transactional cost of less than 5%

Our operational overheads are less than 5% offering more CSR mileage per rupee



Employ local people to encourage ownership

We encourage diversity and inclusion & consciously promote employment of local people



Identify local Role Models who become agents of change

We promote role models from within the community to become the 'agents of change' & participate in the development of their community

The background of the infographic features a photograph of a young boy with dark skin and hair, wearing a light blue and white striped school shirt with a dark collar. He is smiling and looking towards the camera, holding a piece of white chalk in his right hand. Behind him is a chalkboard with the number '5' written multiple times in white chalk. The top left corner of the image has a decorative graphic consisting of overlapping blue and orange curved shapes. The entire scene is set against a blurred aerial view of a lush green forest with some buildings visible in the distance.

41

Years of
Service

31

Districts of
Karnataka

100+

Partners

900+

Workforce

3.5

Million People
Being Served

33

Awards
So Far

40+

Projects

INDEX

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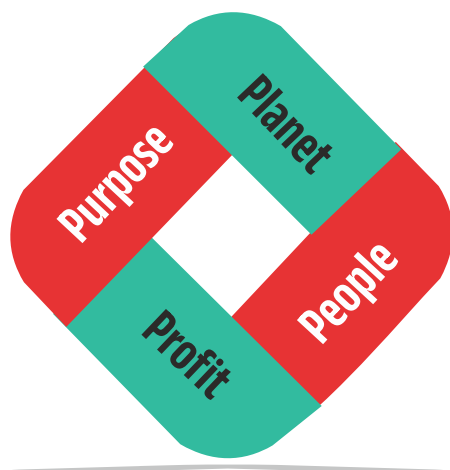
About this report

This report provides information on the progress of SVYM's development vision and mission. The report forms the basis of SVYM's commitment to transparency, accountability, and ethical governance practices that shall serve as a model for the development sector.

Furthermore, the disclosures contained herein demonstrate the growing maturity of SVYM's sustainability practices and development paradigm while addressing the interests and expectations of our stakeholders and partners.

SVYM's vision of ethical and responsible Governance

SVYM's development paradigm of building human and social capital is anchored to its commitment of balanced development that stands on the **4 pillars of purpose, planet, people, and profit**. SVYM's programs are informed by the purpose of its existence, planet consciousness, people orientation, and whether they are profitable to the communities being served.

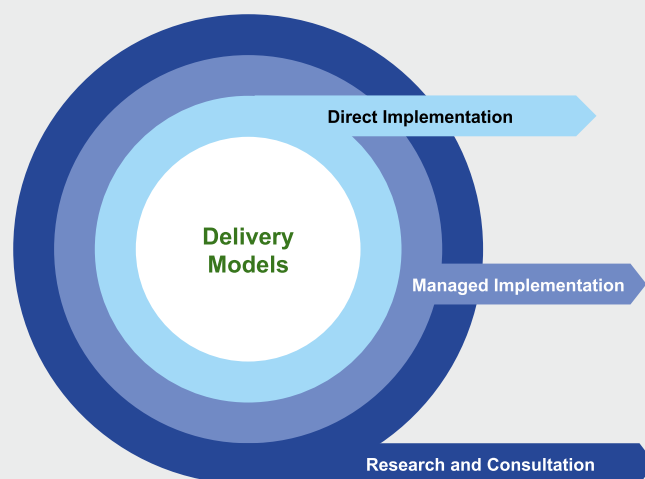


This is manifested in SVYM's growing emphasis on the following:

- 1 An overarching framework that tracks, measures, and reports the impact of grassroots-action in human and social capital terms at the community-level. In this context, SVYM has already set in motion an initiative to create a pool of certified Social Impact Assessors who will objectively assess and report the Social Return on Investment (SRoI) demonstrating its commitment to its donors and funding partners.
- 2 A gradual & steady commitment to an ESG framework of organizational governance where all our actions shall be inspired by the need to make the geographies and communities we work in and with, more sustainable, inclusive, diverse, and equitable. Starting this year, SVYM is committed to listing its ESG vision, goals, and commitments and including the progress made in the next governance report (2025-26)

- 3 Streamlining of SVYM's program implementation framework into three thematic approaches, while continuing to engage in its current activities and geographies:

- **Direct Implementation:** Work with partners who could provide last-mile delivery while SVYM continues to act as an umbrella organisation that guides implementation
- **Managed Implementation:** Identify projects which will be codified and serve as the starting point for delivery of identified levers and continue operating projects where SVYM has established credibility and stronghold
- **Research & Consultation:** Build knowledge and consulting products based on the wealth of SVYM's implementation expertise and provide research consultations



- 4 Robust M&E framework that serves as a key Management Information System (MIS) for continuous improvement and quality enhancements. The Monitoring and Evaluation framework covers both organizational as well as programmatic areas.



Governing Body Report

2024-25

To SVYM's Stakeholders

SVYM's Governing Body is pleased to present the annual report on the 41st year of its operations. This report includes the audited accounts for the financial year ending on March 31, 2025.

Composition of the Governing Body (GB):

SVYM's GB is made up of a quorum of 7 members who are elected annually through a duly notified process in the month of March. The new team for the year 2025-26 formally assumed office on March 25, 2025.

The details of the GB members and the core leadership team for the reporting year 2024-25 are provided in the table below.

Governing Body Members & Key Leadership Team



Dr. Sudheer B Bangalore

President

(Age 57 years, PAN: ABGPB7706B)

Dr. Sudheer B Bangalore is a paediatrician who completed his MBBS from Mysore Medical College. He has been actively associated with SVYM since 2004. He is also the convenor of SVYM's Hassan Chapter.



Dr. Chandrashekar K N

Vice President

(Age 65 years, PAN: ACYPC6803H)

Dr. Chandrashekar has been associated with SVYM since its inception. He has actively participated in promoting community-based health activities, besides being the convenor of SVYM's Kodagu Chapter.



Dr. Pushpalatha S

Secretary

(Age 60 years, PAN: AEDPS8590J)

Dr. Pushpalatha is a gynaecologist by profession and has been volunteering with SVYM since its inception.



Dr. Dathathri H A

Joint Secretary

(Age 46 years, PAN: AKIPD1667J)

Dr. Dathathri H A is an ENT specialist and a senior consultant at Manipal Hospital, Mysuru



Dr. Sridevi Seetharam

Treasurer

(Age 55 years, PAN: ACSPD0785B)

Dr. Sridevi Seetharam is a consultant pathologist at SIGMA Hospital. She has been associated with SVYM for nearly two decades.



Dr. Prashanth C R

Executive Member

(Age 49 years, PAN: AFHPC8855K)

Dr. Prashanth is an ophthalmologist and an active member, representing SVYM's activities in Kodagu Chapter since 2018.



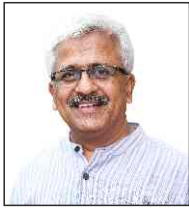
Ms. Swathi R

Executive Member

(Age 35 years, PAN: CXGPS8412R)

Ms. Swathi who holds a Masters in Microbiology has been associated with SVYM since 2015. She has a keen interest in supporting the higher education needs of children from the marginalized and underserved communities.

Founder



Dr. R Balasubramaniam

(Age 60 years, PAN:AESCB399D)

Dr. R. Balasubramaniam (Balu) is the Founder of SVYM. He is a development activist, social innovator, writer and a leadership trainer. He is a medical doctor by training, with specialization in public administration from Harvard University. He is currently a full time Member-HR in the Capacity Building Commission of the Government of India.

Executive Core Team



Ms. Savitha Sulugodu

Chief Executive Officer

(Age 44 years, PAN: BNJPS5704G)

Ms. Savitha Sulugodu is a chartered accountant by profession with special expertise in social sector finance and accounting. A result-oriented professional she has over 21 years of experience in finance management and with 14 of those years in the non-profit sector.



Mr. Praveen Kumar S

Deputy CEO & Head, Education Sector

(Age 38 years, PAN: CYMPS2662A)

Mr. Praveen is a Mechanical Engineer from IIT Madras and an education enthusiast who designed & set-up the first block-level science-exploratory park of Karnataka state. He is closely associated with the Department of Education & Department of Science and Technology, Government of Karnataka. He has previously been a member of the Karnataka National Education Policy Task Force and the drafting committee of the Nava Karnataka Vision 2025.



Dr. Kumar G S

Head, Health Sector

(Age 41 years, PAN: AUYPK1910F)

Dr. Kumar G S is a paediatrician by profession, with special interest in public health practice and research and led several research initiatives of public health importance including clinical trials. He currently leads a multi-country interventional cohort trial on the DOHAD principle. In 2014, he was the organising secretary for a national conference on converging paths of Allopathy and Ayurveda in 2014.



Dr. Dennis D Chauhan

Head - Socio-Economic Empowerment Program (SEEP)

(Age 40 years, PAN: ARFPC6313G)

Dr. Dennis Chauhan has more than 15 years of experience in public health, working with indigenous tribal communities on WASH initiatives in aspirational blocks of Karnataka. Additionally, he leads the planning and implementation of skill based programs for rural & tribal women, youth & farmers. Dr. Chauhan holds an Ayurveda degree besides a Masters in Public Health



Mr. Jayanth K S

Chapter Convenor for North Karnataka

(Age 62 years, PAN: BBVPS1676K)

Mr. Jayanth K S has been associated with SVYM for over a decade and heads the health, education & socio-economic empowerment programs in North Karnataka, besides driving the public relations outreach activities of SVYM in North Karnataka

A summary of the GB meetings held during the year is given in the table below.

SL No	Type of Meeting	Date of GB meeting	No. of GB members attended	No. of executive core team members attended
1	Governing Body Meeting	26 th May, 2024	6	4
2	Annual General Body Meeting	18 th August, 2024	21	
3	Governing Body Meeting	18 th August, 2024	5	4
4	Governing Body Meeting	10 th November, 2024	5	4
5	Governing Body Meeting	25 th March, 2025	7	4

The GB declares and confirms the following:

The GB members, based on the representations from the management confirm the following:

- 1 The financial statements have been prepared in accordance with the accounting policies described in notes to accounts & conform to the requirements of the Indian GAAP and there are no material departures.
- 2 The accounting policies have been selected in consultation with statutory auditors and applied consistently, while making judgements and estimates that are reasonable & prudent, so as to give a true and fair view of the state of affairs of the organization as on 2024-25 and the Income and Expenditure account of the organization for the year ended 2024-25.
- 3 To the best of our knowledge, proper and sufficient care has been taken towards the maintenance of adequate accounting records for safeguarding the assets of the Organization and for preventing and detecting fraud and other irregularities.
- 4 The financial statements have been prepared on a going concern basis.
- 5 No material transactions have been entered into by the organization with the governing body members or the management and their relatives, that may be construed as a potential conflict of interest.



Governing Body & Core Team: 2025-26

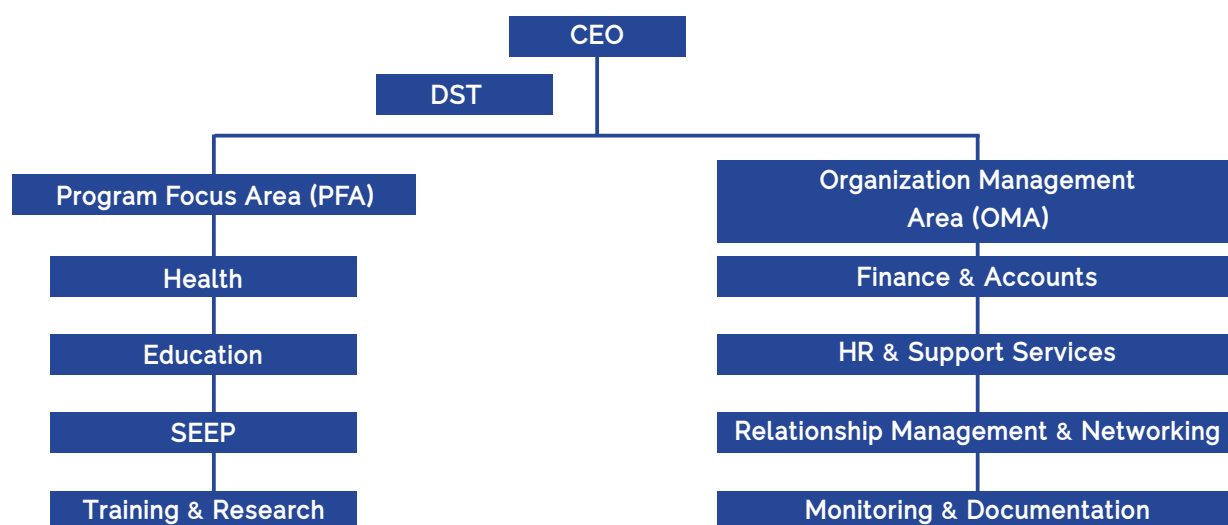
Statutory Registrations

SVYM complies with all statutory registration guidelines under the law and they are listed below

SL	Statutory Authority	Act and Section	Registration details
1	Registrar of Societies, Karnataka State	Karnataka Societies Registration Act 1960	122/84-85
2	Ministry of Home Affairs, Govt of India	U/s 6(1) (a), Foreign Contribution (Regulation) Act 1976	094590102
3	The Commissioner of Income Tax, Bangalore	U/s 12A (a), Income Tax Act 1961	AAATS5045FE20216
4	The Commissioner of Income Tax, Mysore	Income Tax exemption U/s 80G of the Income Tax Act 1961	AAATS5045FF19844
5	Permanent Account Number	Income-tax Act, 1961	AAATS5045F
6	Tax Deduction Account Number	U/s 203 A of Income-tax Act, 1961	BLRS09843B
7	NITI Aayog	NGO DARPAN ID No.	KA/2009/0002213
8	Organization GST #	GST REG - 06	29AAATS5045F1ZG
9	Office of Registrar of Companies, Ministry of Corporate Affairs, Gol	Registration of the entities for undertaking CSR Activities under Companies (CSR Policy) Amendment Rules, 2021	CSR00002215
10	Ministry of Labor and Employment, Gol	Employees' State Insurance Corporation Act 1948	73000339840001300

Management Team and Delegation of Powers

The management is headed by the Chief Executive Officer (CEO) who is appointed by the governing body. He/she is the trustee of the resources made available to the organization. The management serves the needs of the community under the guidance of the Governing Body. All managerial decisions are taken on a participatory basis by the Chief Executive officer (CEO) who is supported by the core team members holding key management roles. The team in turn receives guidance & support from a consultative and facilitative body called DST (Development Support Team).

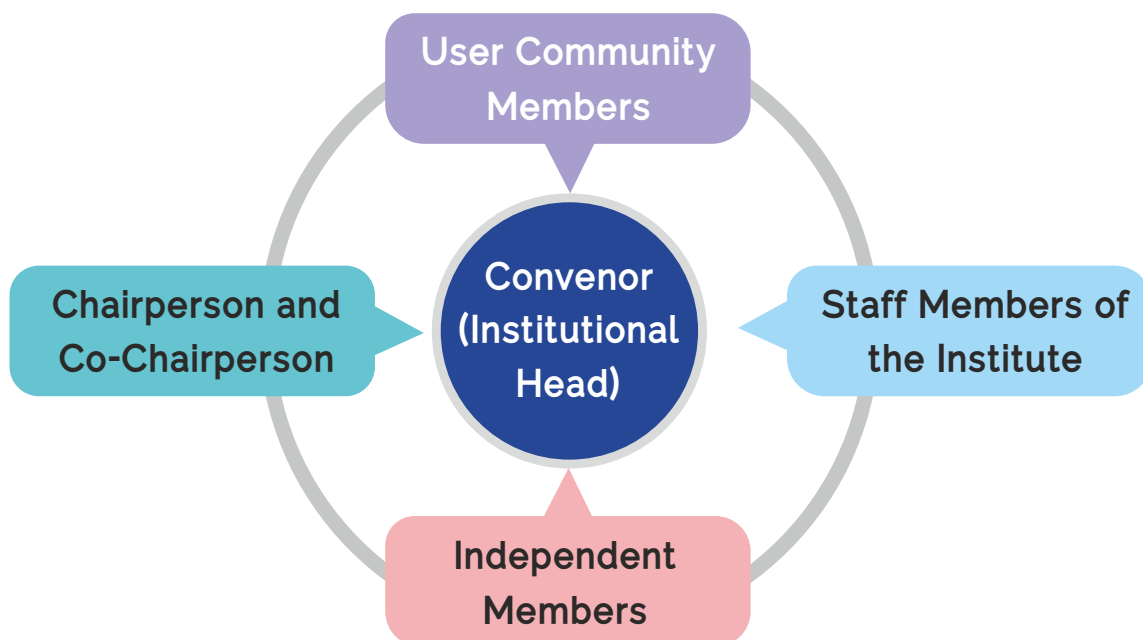


SVYM's Approach

The Organizational activities are divided into Organization Management Area (OMA) spanning internal functions like Finance & Accounts, HR, Support Services, Relationship Management, Monitoring & Documentation and Program Focus Area (PFA) that includes Health, Education, Socio-Economic Empowerment (SEEP), and Training & Research which reflect the external functions of the Organization. Each of the OMA's and PFA's is headed by a core team member, director, or team leader.

Institutional Management Committees

SVYM's 'institutionalized-programs' across each sector comprises an Institutional Management Committee (IMC) with members drawn from the user community, staff, and independent experts with relevant sectoral expertise. The head of the respective Institution is the member-convenor of the IMC. This committee is responsible for all programmatic, administrative and financial aspects related to the efficient and effective functioning of the Institution. The IMC not only interfaces with the CEO of SVYM but also coordinates with other institutions of the organization ensuring optimal functioning of the Institution it represents.



Institutional Management Committee Structure

SVYM's Human Capital

The SVYM way: work and values

Work at SVYM while being demanding is at the same time enriching and fulfilling. SVYM has been successful in attracting and retaining a team that comprises individual with high ideals, boundless energy, creativity, commitment, and resilience. SVYM ensures accountability by creating the conditions which allow for open expression of views, free dissemination of information, and the rule of law. SVYM practices a 'Gender - just' policy in recruitment and career advancement while being compliant with the prevalent labor laws. SVYM is committed to statutory requirements like provident fund employees' state insurance scheme, leave encashment, and gratuity for our employees.

SVYM ensures that the staff have structured redressal platforms for filing complaints, and grievances that promote employee well-being, safety, and security.

In keeping with SVYM's commitment to transparency and inclusion, the staff breakup, median salary, and remuneration of the top 5 staff members is presented in the tables below

SVYM workforce gender-wise breakup

Gender	Paid full time	Paid Honorarium	Paid professional contracts	Total Staff
Male	436	24	13	473
Female	400	32	4	436
Total	836	56	17	909

Average Salary ₹24,977 | Median Salary ₹18,000

Remuneration of top six highest paid staff members

Name	Designation	Annual Salary ₹
Dr. Shankar H K	Obstetrician & Gynecologist	20,70,840
Dr. Deepak Murthy H J	Technical Director-Community Health	16,65,840
Dr. Gowthami P	Technical Director-Community Health	16,65,840
Dr. Kumar G S	Head - Health Sector	16,36,672
Ms. Savitha Sulugodu	CEO	15,90,000
Mr. Praveen Kumar S	Deputy CEO & Head - Education Sector	15,90,000

Distribution of staff according to salary levels

Staff salary	Men	Women	Total
Less than ₹ 25,000	324	339	663
₹ 25,001 – ₹ 50,000	106	72	178
Above ₹ 50,000	45	23	68
Total	475	434	909

Internal Complaints Committee:

SVYM ensures staff well-being and safety of women through its Internal Complaints Committee. The committee focuses on protecting women from sexual harassment at the workplace across the organization. The coverage includes students who are on campus temporarily for internships or Fellowships as well. A Sexual Harassment Prevention & Resolution policy is in place and all employees, regardless of gender are provided necessary orientation on this policy and process of reporting any events to the committee.

Grievance Redressal Committee

The Grievance Redressal Committee addresses employee grievances that are reported from across all the regional offices of SVYM. The committee members are selected from across departments & regions.

The committee is formed by the Chief Executive Officer. The HR department is mandated to coordinate with the respective regional committees to ensure that the issue is handled with sensitivity and justice is served.

Environmental Consciousness:

SVYM's accountability to the environment has led us to promote the use of non-conventional energy sources at most locations. Single use of plastic is banned across the organization and green technologies are consciously promoted in all the infrastructure development undertaken at different locations of the organization. As indicated earlier in this report, SVYM is committed to introducing an organization-wide ESG framework from the year 2025-26 to further the goal of environmental consciousness.

Relationship Management and staffing practices

SVYM focuses on enabling and empowering local communities and talent to the maximum extent possible. 80% of SVYM staff are drawn from the local communities. Localization of human resources has increased local stakeholder confidence and greater ownership while providing career opportunities for local people. This policy has also ensured economic empowerment and has been a tool for transparency and accountability. At the same time care is taken to ensure that donor preferences and program imperatives are always kept in mind while allocating resources or recruiting staff for programs.

Networking and Alliance building

Through network & alliance-building, SVYM identifies common interests & concerns, shares information & provides support to other development-oriented organizations while maximizing the use of available resources to achieve common goals.

SVYM believes in the power of collaboration and cooperation and thus is a part of many networks at local, regional and national levels



Risk Factors & Mitigation Policy

The following are the risks envisaged by the management and governing body of our Organisation. If any one of the following stated risks actually occur, our activities, financial conditions and results of operations could suffer. These risks and uncertainties are not the only issues that our organisation faces. Additional risks and uncertainties not presently known to our organisation or that our organisation currently believes to be immaterial may also have a material adverse effect on its financial condition or activities. Unless specified or quantified in the relevant risk factors, our organisation is not in a position to quantify the financial or other implications of any risk mentioned herein below.

In the table below, SVYM has listed the risks under and how the organization proposes to mitigate the risk.

Risk description and mitigation table

#	Risk Category	Risk Description	Mitigation
1	Funding Uncertainty	Dependence on donations, grants, and external funding can lead to financial instability	Diversifying funding sources by exploring partnerships with corporate CSR initiatives, applying for government grants, and developing income-generating projects SVYM's registration on the Social Stock Exchange has opened up newer avenues of capital including blended financing structures that can help SVYM mitigate potential risks
2	Regulatory Changes	Changes in government policies and regulations can impact SVYM's operations, especially in healthcare and education sectors	Staying informed about policy changes, engaging in advocacy, and building strong relationships with regulatory bodies to ensure compliance and positively influence policies that are favorable to the organization, the sector, and the nation
3	Operational Challenges	Operating in remote and underserved areas poses logistical challenges and risks related to infrastructure, supply chain, and staff retention	Investing in local capacity building, improving infrastructure, and implementing robust logistics & supply chain management systems. Additionally, offering incentives and support to retain staff in remote locations
4	Reputation Management	Negative publicity or incidents of misconduct can harm SVYM's reputation and affect stakeholder trust	Maintaining high standards of transparency, accountability, and ethical conduct. Establishing a crisis management plan and a communication strategy to address any potential issues promptly and effectively
5	Program Sustainability	Ensuring the long-term sustainability of programs after initial funding or project duration ends	Developing exit strategies that include community ownership & local capacity building. Seeking long term partnerships & engaging in continuous monitoring & evaluation to demonstrate impact & attract ongoing support
6	Health and Safety Risks	Working in healthcare and community development projects involves health and safety risks for staff and beneficiaries	Implementing strict health and safety protocols, providing regular training for staff, and ensuring adequate insurance coverage. Establishing emergency response plans for unforeseen events

SVYM's Presence

Location of headquarters and location of operations

SVYM Registered Office

CA2, KIADB Industrial Housing Area, Ring Road,
Hebbal, Mysuru, Karnataka, India 570016

Dharwad Regional Office

Tudayekar Compound, Near Govt. Press,
Sadhanakeri, Dharwad, Karnataka, India 580008

SVYM Administrative Head Office

Hanchipura Road, Saragur Taluk, Mysuru District
Karnataka, India 571121

Raichur Regional Office

1-12-61/13, Malappa Mali Patel House, Ganesh Colony,
Behind Eshwara Temple, Raichur, Karnataka, India 584101

Kodagu Regional Office

29/1B, Bhishma Nilaya, 8th Block, Cauvery Layout,
Madikeri Karnataka, India 571201

Bengaluru Regional Office

DVG Smaraka Bhavana, Ghokale Institute of
Public Affairs, No. 2/86/1-A, 5th main,
Bull Temple road, N. R. Colony,
Bengaluru, Karnataka, India 560040

Chittapur Regional Office

Plot No. 1-160-7/8, Station Road,
Chittapur District, Kalaburagi-585211

Hassan Regional Office

#163 LIG, Chennapatna Housing Board Colony,
Near New KSRTC Bus-stop, Hassan, Karnataka,
India - 573201

Joida Regional Office

No. 120/364, Near Primary school, Joida taluka,
Joida District: Uttara Kannada, PIN- 581186

Hanur Regional Office

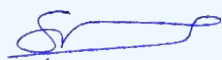
Gurunagara, Male Mahadeshwara Hills,
Hanur Taluk, Chamarajanagar District PIN-571490

Acknowledgement


We thank all the stakeholders for their assistance and co-operation received during the financial year. We place on record our appreciation of the contribution made by our employees at all levels. Our consistent growth was made possible by their dedication and continuous commitment to society.

We thank all vendors, bankers, auditors, volunteers, advisors and well-wishers for their continued support during the year.

For and on behalf of the Governing Body of Swami Vivekananda Youth Movement



Dr. Sudheer B Bangalore
President, SVYM



Dr. Prashanth C R
Secretary, SVYM

Legal Advisors:
Sri Purushotham J
Advocate, Mysuru

Our Auditor:
M/s MSSV & Co.
2nd Floor, 63/2, Railway Parallel Road,
Kumara Park West, Bengaluru

Our Bankers:
Canara Bank Ltd
State Bank of India

Chief Executive Officer & Compliance Officer Certification

I, Savitha Sulugodu, Chief Executive Officer and Shreeharsha M S, Compliance Officer responsible for the finance function, certify that:

- We have reviewed the Financial Statements of Swami Vivekananda Youth Movement for the year ended March 31, 2025 and to the best of our knowledge and belief:
 - These statements do not contain any materially untrue statements or omit any material fact or contain statements that might be misleading;
 - These statements together present a true and fair view of the Organization's affairs and are in compliance with existing Accounting Standards, applicable laws and regulations.
- To the best of our knowledge and belief, no transactions entered into by the Organization during the year ended March 31, 2025 are fraudulent, illegal or violative of the Organization's code of conduct.
- We accept responsibility for establishing and maintaining internal controls for financial reporting and we have evaluated the effectiveness of internal control system of the Organization pertaining to financial reporting. Deficiencies in the design or operation of such internal controls, if any, of which we are aware, have been disclosed to the auditors and the Governing body and steps have been taken to rectify these deficiencies.
 - There has not been any significant change in internal control over financial reporting during the year under reference.
 - There have been changes in accounting policies during the year requiring disclosure in the notes to the financial statements, and have been disclosed.
 - We are not aware of any instance during the year of significant fraud with involvement therein of the management or any employee having a significant role in the Organization's internal control system over financial reporting.



Savitha Sulugodu
Chief Executive Officer



Shreeharsha M S
Compliance Officer

Place: Bengaluru
Date: 27th May 2025

Management's Discussion and Analysis

Overview

The financial statements of Swami Vivekananda Youth Movement (SVYM) have been prepared in accordance with the Indian Generally Accepted Accounting Principles (IGAAP), following the Fund-Based Accounting System, as prescribed by the Technical Guide on Accounting for Not-for-Profit Organizations issued by the Institute of Chartered Accountants of India (ICAI). All transactions have been classified, measured, and reported in conformity with the applicable Accounting Standards, including those relevant to income recognition, asset capitalization, employee benefits, and segment reporting where applicable.

SVYM's accounting decisions are guided by the principles of "Allowable, Allocable & Reasonability". Our internal financial guidelines are designed to be both simple and rational, which allows easy operations and has a robust mechanism to eliminate errors. Our financial operations are underpinned by a core value system rooted in transparency and accountability. These values manifest in our periodic reporting, disclosures, and overall financial discipline, reinforcing trust among donors, regulators, and other stakeholders.

The management acknowledges full responsibility for the accuracy, completeness, and reliability of the financial statements and related disclosures.

This report is intended to supplement and enhance the financial section of SVYM's annual reports by providing additional financial analysis and insights.

SVYM on Social Stock Exchange

A Milestone in Driving Impact through Blended Finance

SVYM recognizes the strategic importance of integrating blended finance mechanisms to scale social impact in a financially sustainable and accountable manner. Blended finance refers to a structuring approach that leverages public or philanthropic capital to catalyse private sector investment into social development objectives - a transformative financial innovation for the development sector.

In line with this evolving financial paradigm, SVYM formally entered the blended finance ecosystem through its registration and successful listing on the **Social Stock Exchange (SSE)** under Regulation 292F(1) of SEBI (ICDR) Regulations, 2018. As one of the early entrants into this regulated platform, SVYM has demonstrated sectoral leadership in embracing performance-linked, impact-focused financial instruments.

During FY 2023-24, SVYM raised ₹1.55 Crores through the issuance of **Zero Coupon Zero Principal (ZCZP)** instruments. These innovative securities enabled the organization to unlock risk-tolerant philanthropic capital for targeted interventions in tribal education. The funds are being deployed over a five-year program to support the comprehensive educational needs of 75 tribal students at the Viveka Tribal Centre for Learning in Hosahalli, Karnataka.

The ZCZP bond structure exemplifies a core tenet of blended finance by de-risking social investments while ensuring outcome accountability & democratisation of social intent, so that, everyone can participate in nation-building.

By participating in this financial innovation, SVYM has:

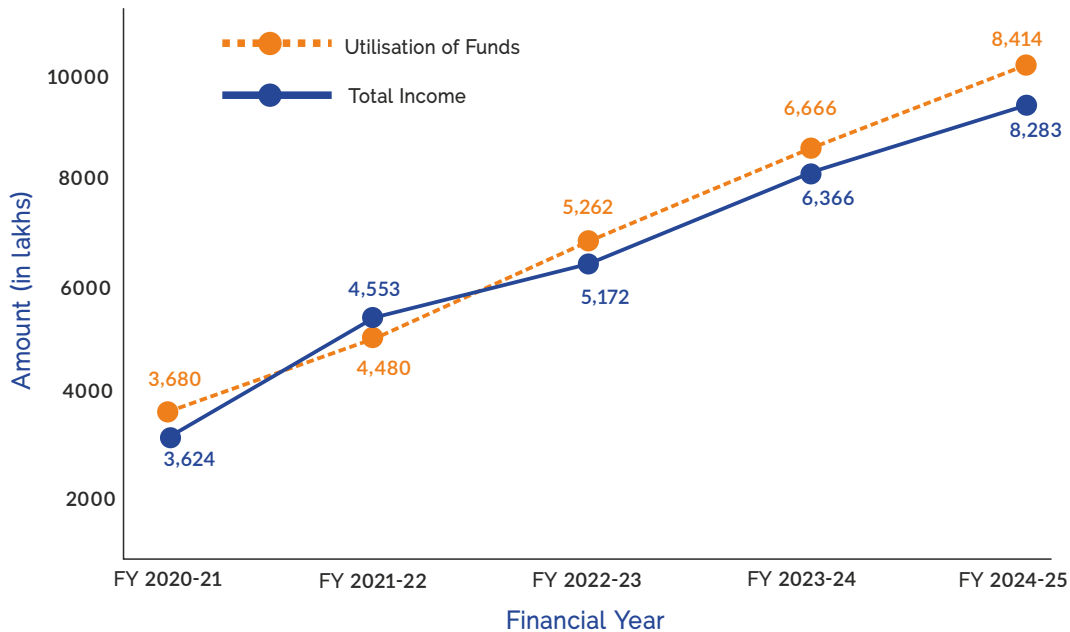
- Contributed to nation-building by working towards reaching SDGs by 2030
- Broadened its capital base beyond traditional grants.
- Enhanced transparency and outcome reporting.
- Positioned itself to attract diverse funders, including impact investors & CSR arms of corporate.

SVYM views the SSE not just as a fundraising platform but as a long-term enabler for building scalable, accountable, and evidence-backed development programs. Going forward, the organization intends to deepen its engagement in the blended finance space by exploring outcome-based instruments, including social impact bonds & catalytic capital structures, to further its mission-aligned goals.

Financial Growth and Fund Utilization Overview

As of 31st March 2025, SVYM demonstrated a stable and resilient financial position, supported by prudent fiscal management and strategic resource deployment. The organization has shown consistent year-on-year growth in both income and fund utilization, reflecting its expanding impact and operational scale.

Key Financial Highlights:



Total Income Vs Utilisation of funds over last 5 years (Rs. in lakhs)

This chart clearly illustrates the parallel growth in income and utilization, highlighting SVYM's consistent financial performance and strategic deployment of resources in the last five years.

Total Income increased from ₹3,624 lakhs in FY 2020–21 to ₹8,283 lakhs in FY 2024–25, marking a 128% growth over five years.

Application of Funds rose from ₹3,680 lakhs to ₹8,414 lakhs during the same period, a 129% increase, closely aligned with income growth.

The steady rise in fund application reflects SVYM's strategic investments in programmatic expansion, infrastructure development, and capacity building.

The marginally higher fund application compared to income in FY 2024-25 (₹8,414 lakhs vs. ₹8,283 lakhs) indicates a proactive approach to utilizing income for community development initiatives. Year-on-year increases in fund utilization suggest enhanced outreach, deeper community engagement, & scaling of health, education, and development programs.

The organization has maintained a balanced approach, ensuring that increased income translates directly into impactful service delivery and sustainable growth.

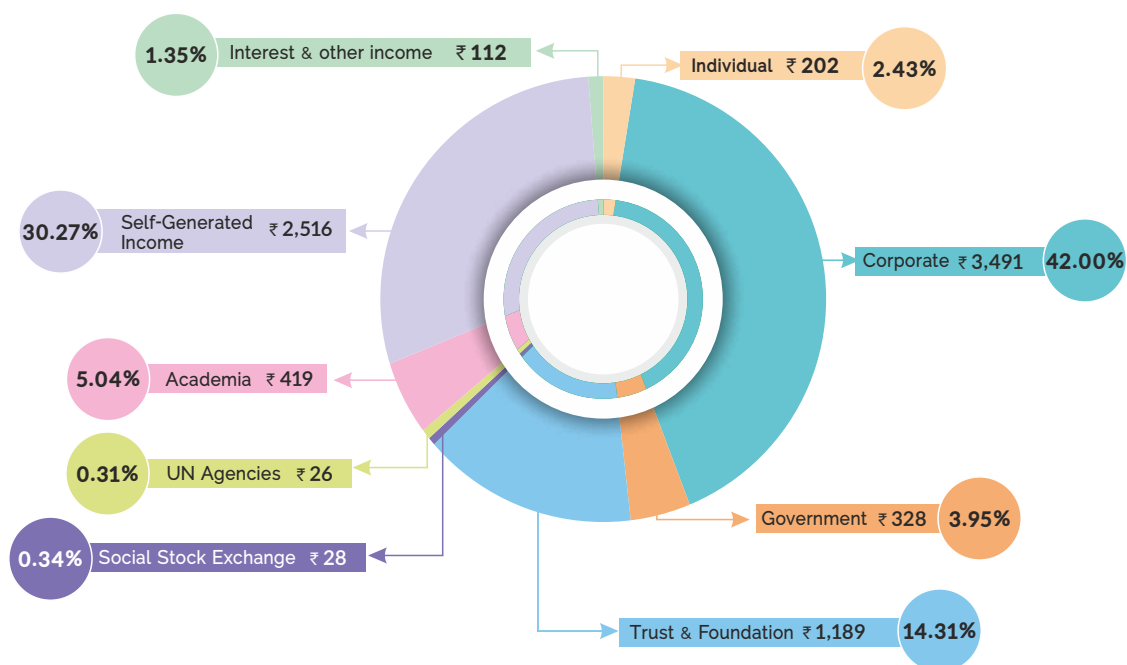
This sustained financial trajectory underscores SVYM's commitment to transparency, efficiency, and mission-driven resource allocation.

Financial Highlights

Analysis of the sources of Income for the year 2024-25

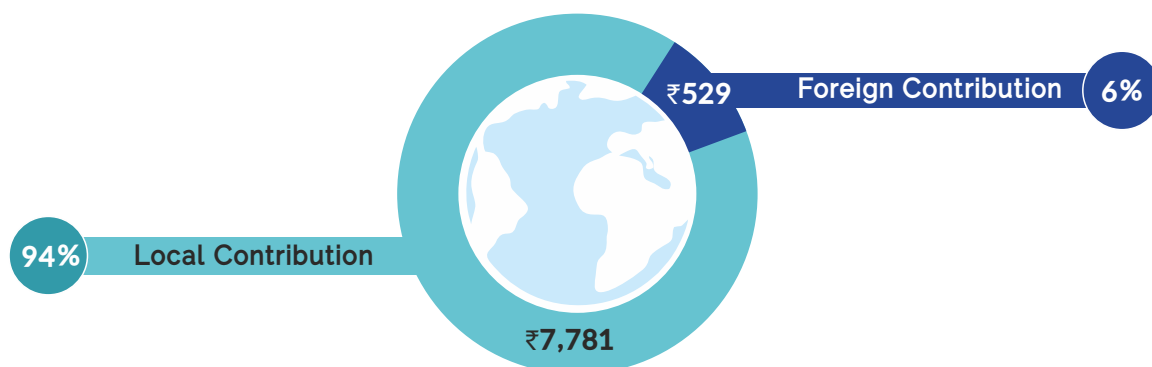
Composition of Income

Expenditure	Amount in lakhs of ₹		% Change
	2024-25	2023-24	
Individual	₹202	₹166	22
Corporate	₹3,491	₹2,267	54
Government	₹328	₹336	(2)
Trust & Foundation	₹1,189	₹1,097	8
Social Stock Exchange	₹28	₹5	451
UN Agencies	₹26	₹31	(16)
Academia	₹419	₹144	191
Self-Generated Income	₹2,516	₹2,231	13
Interest & other income	₹112	₹94	20
Grand Total	₹8,311	₹6,371	



Income Composition for FY 2024-25 (in lakhs)

During the FY 2024-25, Foreign contribution increased to ₹376 lakhs from ₹269 lakhs of FY 2023-24. Despite the increase in contribution for the year, the foreign contribution continued to represent 6% of the total funding, consistent with the previous year



Geographical Segmentation

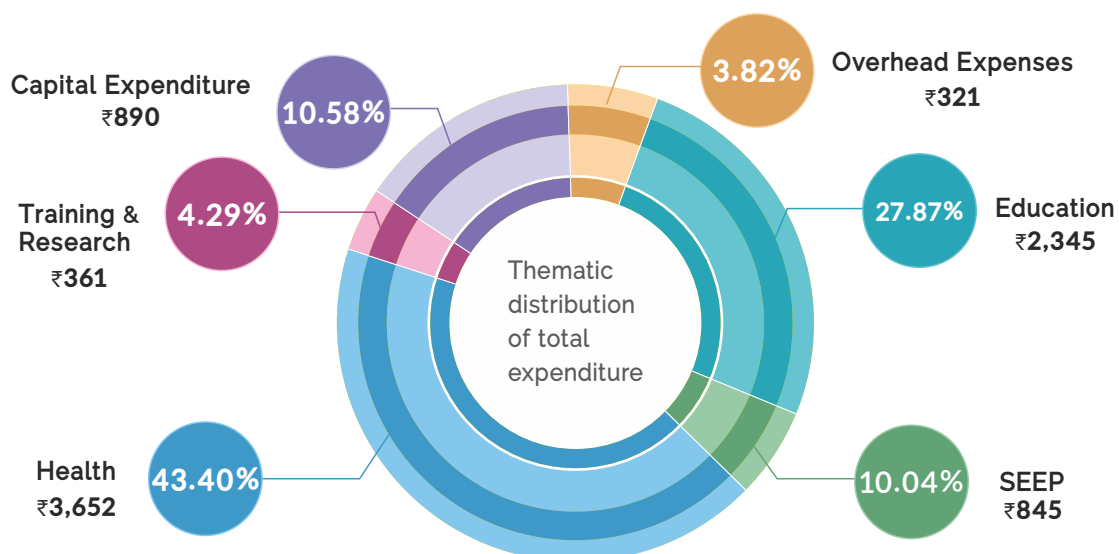
Grants for the year 2024-25 reflect the following

- Following its registration as a Social Enterprise under the Social Stock Exchange (SSE) in FY 2023-24, SVYM successfully mobilized funds through the issuance of Zero Coupon Zero Principal (ZCZP) bonds. These funds are earmarked to support the comprehensive education of 75 tribal students over a five-year period. Utilization under this initiative for Year 1 has been duly accounted for in the current year's financials.
- SVYM has received financial support as a Sub-Recipient (SR) under the Global Fund grant framework, enabling it to disburse grants to Sub-Sub Recipients (SSRs) engaged in HIV care and support activities across Karnataka. Additional funding was secured under the Global Fund for the implementation of Integrated Paediatric Tuberculosis management and Technology-Enabled Active Case Finding (ACF) activities aimed at improving early detection and intervention.
- The support of CSR grant launched integrated village development program in strategically prioritized regions, including the aspirational block - Joida of Uttara Kannada district and Hanur taluk of Chamarajanagar district.
- Public Sector Undertakings (PSUs) extended funding support for the infrastructure development of the Sainik School, specifically for the construction of an academic block and boys' hostel. This initiative significantly enhances access to quality education and fosters a conducive learning environment.
- SVYM received grants from academic institutions to undertake research on early interventions aimed at promoting long-term health trajectories in India.
- Enhanced utilization of institutional facilities and services has led to a notable increase in self-generated income during FY 2024-25, thereby contributing to the organization's financial sustainability.

Thematic distribution of total expenditure (in lakhs)

Expenditure	Amount in lakhs of ₹		% Change
	2024-25	2023-24	
Overhead Expenses	₹321	₹315	2
Education	₹2,345	₹2,205	6
SEEP*	₹845	₹470	79
Health	₹3,652	₹2,615	40
Training & Research	₹361	₹346	4
Capital Expenditure	₹890	₹715	24
Grand Total	₹8,414	₹6,666	

*Socio-Economic Empowerment Program



Expenditure for Financial Year 2024-25 (Rupees in lakhs)

Overhead Expenses

Overhead expenses comprise costs related to human resources, finance, information technology, monitoring and evaluation, reporting and documentation, relationship management, provisions for gratuity and leave encashment in accordance with AS 15 employee benefits and governance-related expenditures. SVYM continues to streamline operations and enhance programmatic efficiency to support geographical expansion and comply with evolving statutory requirements applicable to the non-profit sector. Despite a marginal increase of ₹6 Lakhs in overheads over the previous year, these expenses remain well-controlled at under 5% of total expenditure.

Education Sector

The continuation of the School Education Program (SEP) across Mysuru, Kolar, Chikkaballapur, Dharwad, and Kalaburgi districts, the addition of Class 8 in the Sainik School, expansion of the Equitable Education for Rural Communities (EERC) initiative, and inclusion of schools under the Nurseries of Talent program collectively contributed to a 6% increase in education-related expenditure compared to the previous fiscal year.

Socio-Economic Empowerment Program (SEEP)

The launch of the Integrated Village Development Program (IVDP) in Uttara Kannada and Chamarajanagar districts, along with the scale-up of economic empowerment initiatives across Mysuru and Raichur districts targeting tribal communities, women, and youth, significantly expanded the program's scope. Additionally, the promotion of group entrepreneurship through millet-based canteens and processing units led to a substantial 79% rise in SEEP-related expenditure over the previous year.

Health Sector

A 40% increase in health sector spending was recorded due to the implementation of the Integrated Pediatric TB and Technology-Enabled Active Case Finding (ACF) program and the statewide rollout of the HIV Care and Control initiative under the Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) grant. This was further supported by a health research grant and watershed-based health interventions in Kolar district.

Training and Research

A 4% increase in Training and Research expenditure was attributed to the ongoing capacity-building efforts for functionaries involved in the Targeted Intervention and Link Worker schemes under the HIV control program, executed through the Kshamta Kendra initiative in Karnataka.

Capital Expenditure

Capital expenditure rose by 24% compared to the previous year, primarily due to the construction of the academic block and capital work-in-progress (CWIP) for the boys' hostel at the Sainik School. Additional investments included the procurement of vehicles, medical equipment for the hospital, laptops, IT infrastructure, and the CWIP for a software system supporting cold chain monitoring.

The health sector continued to be the largest area of programmatic focus, accounting for 43% of SVYM's total expenditure for the year.

Balance Sheet

Restricted Endowment Funds

Addition of Rs. 0.97 lakh for education resulted in an increase in restricted endowment compared to previous year

Staff Benefit Funds

The staff benefit fund, which includes gratuity and leave encashment, is calculated & disclosed by SVYM in accordance with AS 15 employee benefits. This year, a reduction in the discount rate, calculated as per AS 15's methodology during the actuarial valuation of gratuity and leave encashment, resulted in a 16% increase in the staff benefit fund compared to the previous year.

Earmarked Funds

Advance received for specific projects increased by 124% compared to the previous year due to the receipt of HIV program grant, WASH program grant, health research grant & funds from Social Stock Exchange which is to be used for the education of the tribal students for upcoming years.

Asset Funds

Asset fund reflects the net book value of the fixed assets purchased other than from loan. In case of asset purchased out of loan funds, assets are capitalized fully and transferred to the asset fund only to the extent of loan repayment. Disposal of assets is adjusted in the asset fund. It is increased by 21% due to construction of Academic block for sainik school, CWIP of boys hostel for sainik school, purchase of vehicles, addition of medical equipment for the hospital Purchase of laptops and other equipment and CWIP of software for freezer works server.

Designated Endowment Funds

Increase in staff contribution resulted in increase of Designated Endowment Fund by 35% compared to previous year.

Designated Earmarked Funds

Utilisation of poor patient fund during the year resulted in decrease of 4% of designated earmarked fund compared to previous year.

Asset Replacement Fund

This fund has increased by 15% compared to the previous year on account of sale of old assets & interest allocation on the fund balance

General Operating Fund

This fund is designated by Governing Body to meet the working capital requirement of the organization. Major part of the inventory & receivables are managed by using general operating fund. During the year Rs.75 lakhs has been transferred to General Operating Fund, an increase of 24% compared to previous year.

Revolving Fund

Revolving fund is set aside towards staff loan and Education seed money. Corresponding loans disbursed to students & staff are reflecting under loans & advances. During the year there are no changes in the fund

Staff Support Fund

Staff support fund is set aside for the welfare of the employees. During the year there has been no change in the fund

General Fund

There is an increase in the General Fund by 17% which is ₹51.90 Lakhs as on 31st March 2025. This increase is primarily due to the generation of self-generated income during the year.

Fixed Asset & Capital Work in Progress

Capital expenditure during the year is ₹890.13 Lakhs. Out of which ₹827.33 Lakhs (93%) is sourced from Earmarked Fund, Loan borrowed from bank ₹20.27 lakhs (2%) and ₹42.53 Lakhs (5%) out of own general funds. Depreciation of ₹274.02 lakhs charged during the year.

Investments

All investments are made as per sec 11 of Income Tax Act, 1961. There is an increase of 61% in the total investments as compared to FY 2023-24 due to increased balance of earmarked fund.

Deposits

Deposit decreased by 24% compared to the previous year due to refund of other deposits during the year

Current Assets

Total current assets increased by 20% compared to the previous year.

- Earmarked fund receivable increased by ₹9.4 Lakhs compared to previous year. This includes major part of receivable from Government of India and Government of Karnataka (i.e. 56% of receivable from these two Governments bodies). The receivables from the Governments is ₹2.45 Crores as on March 31st 2025.
- Other receivables increased by 4% compared to the previous year.
- Additional Capital advances, rental advances, prepaid expenses, staff loans, advance to vendors, sub grantee advance resulted in increased total Loans and Advances by 108% compared to previous FY 2023-24.
- Inventory is reduced to ₹37 lakhs which was ₹39 lakhs in the previous year by managing it efficiently.
- Cash and bank balance increased to ₹797.73 Lakhs as on 31st March, 2025 from ₹645.81 Lakhs as on 31st March, 2024.

Long-term liability

Decrease in long term liability is due to the repayment of loans during the year.

Current Liability

Total current liabilities have increased by 8% compared to previous year. Total sundry creditors represent 29 days of total expenditure (including capital expenses).

Short-Term & Long-Term Borrowing Summary

Amount in lakhs of ₹

Particulars	As on 31 st March 2025	As on 31 st March 2024
Short-term borrowings - Overdraft from banks	₹ 222	₹ 207
Current maturity of long-term debt	₹ 51	₹ 43
Term loan from banks for the acquisition of fixed assets	₹ 42	₹ 74
Total	₹ 315	₹ 324



MSSV & Co.
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

To,
The Members of Governing Body,
Swami Vivekananda Youth Movement,
CA2 KIADB, Industrial Housing Area,
Hebbal, Mysore – 570 016

Report on the audit of financial statements

Opinion

We have audited the accompanying Financial Statements of **M/s. Swami Vivekananda Youth Movement** ('the organization'), which comprise the Balance Sheet as at March 31, 2025, the Statement of Income & Expenditure, the Statement of Receipts and Payments for the year then ended and notes to the financial statements, including a summary of material accounting policies and other explanatory information (hereinafter referred to as the "Financial Statements").

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the organization as at March 31, 2025, its excess of expenditure over income and its cash flows for the year ended on that date.

Basis for Opinion

We have conducted audit of the financial statements in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India ("ICAI"). Our responsibilities under those Standards are further described in the "Auditor's Responsibilities for the Audit of the Financial Statements" section of our report. We are independent of the entity in accordance with the 'Code of Ethics' together with the ethical requirements that are relevant to our audit of the Financial Statements, and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide our audit opinion on the financial statements.



Responsibilities of Management and Those Charged with Governance for the Financial Statements

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management of the organization is responsible for the preparation of the Financial Statements that give a true and fair view of the financial position, financial performance and cash flows of the organization in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records and design, implementation and maintenance of internal control, relevant to the preparation of the Financial Statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

The Management is also responsible for overseeing the organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements:

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.



- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

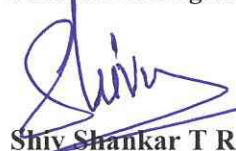
We communicate with management of the organization, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide management with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

for **MSSV & Co.,**

Chartered Accountants

ICAI Firm Registration No.: 001987S


Shiv Shankar T R

Partner



Membership No.: 220517

UDIN : 25220517BMLLLB4844

Date : May 27, 2025

Place : Bengaluru

Swami Vivekananda Youth Movement
Balance Sheet as at March 31, 2025

							(Amount in Rs.) As at March 31, 2025	As at March 31, 2024
	Sch	Development Support	Educational Activity	SEEP	Health	Training & Research		
SOURCE OF FUNDS								
Restricted funds								
Endowment funds	2	14,28,485	3,06,34,285	49,284	92,32,792	26,17,627	4,39,62,473	4,38,65,473
Staff benefit funds	3	2,88,44,521	-	-	-	-	2,88,44,521	2,48,32,050
Earmarked funds								
Social Stock Exchange	4A	-	1,22,46,750	-	-	-	1,22,46,750	1,50,00,000
Others	4B	-	45,07,318	18,45,258	5,49,14,577	6,03,268	6,18,70,420	1,80,75,988
Asset funds	5	46,62,646	22,24,38,911	42,89,573	10,42,34,283	2,53,94,625	36,10,20,037	29,72,88,246
		3,49,35,652	26,98,27,263	61,84,115	16,83,81,651	2,86,15,520	50,79,44,201	39,90,61,757
Designated funds								
Endowment funds	6	33,40,383	-	-	-	-	33,40,383	24,71,487
Earmarked funds	7	-	17,54,624	22,74,750	55,41,843	-	95,71,217	99,59,624
Asset replacement fund	8	-	25,56,549	1,56,846	1,59,85,388	27,28,768	2,14,27,551	1,86,77,482
General operating fund	9	44,91,985	2,07,67,797	3,90,117	1,28,31,824	18,277	3,85,00,000	3,10,00,000
Revolving fund	10	10,00,000	11,41,338	-	-	-	21,41,338	21,41,338
Staff support fund	11	5,00,000	5,00,000	5,00,000	5,00,000	2,00,000	22,00,000	22,00,000
		93,32,368	2,67,20,308	33,21,713	3,48,59,055	29,47,045	7,71,80,489	6,64,49,931
Unrestricted Funds								
General fund	12	96,76,881	44,23,921	40,59,450	1,66,48,412	4,89,962	3,52,98,626	3,01,08,702
		5,39,44,900	30,09,71,492	1,35,65,278	21,98,89,118	3,20,52,527	62,04,23,316	49,56,20,389
TOTAL FUNDS								
APPLICATION OF FUNDS								
Property, plant & equipment								
Tangible assets	13A	68,35,466	20,86,06,464	42,89,573	9,96,36,662	2,53,94,623	34,47,62,788	28,96,22,325
Intangible assets	13B	11,956	1	-	81,502	2	93,461	5,64,459
Capital work in progress	13C	1,80,540	2,00,95,953	-	52,16,957	-	2,54,93,450	1,88,21,646
Investments								
Long term investments	14	3,48,81,723	3,87,62,624	46,12,603	5,55,99,767	58,07,104	13,96,63,820	11,94,43,256
Current investments		45,66,178	1,76,99,067	30,53,534	2,60,31,814	8,18,268	5,21,68,860	-
Deposits	15	6,56,719	-	9,600	4,38,631	28,310	11,33,260	14,84,577
Current assets	16	2,06,81,911	5,67,30,412	1,08,61,124	7,03,72,500	1,13,994	15,87,59,940	13,21,04,474
TOTAL ASSETS		6,78,14,492	34,18,94,520	2,28,26,434	25,73,77,832	3,21,62,301	72,20,75,579	56,20,40,737
Liabilities								
Long term liabilities								
Long term borrowings	17	19,57,832	21,92,659	-	57,088	-	42,07,579	74,41,739
Other long term liabilities	18	40,66,178	22,61,630	37,787	10,602	15,000	63,91,197	59,11,595
Current liabilities								
Short term borrowings	19	4,07,484	1,21,59,558	-	1,47,63,181	-	2,73,30,223	2,50,01,128
Other current liabilities	20	74,38,098	2,43,09,182	92,23,369	2,26,57,843	94,774	6,37,23,265	2,80,65,887
TOTAL LIABILITIES		1,38,69,592	4,09,23,028	92,61,156	3,74,88,714	1,09,774	10,16,52,264	6,64,20,348
NET ASSETS		5,39,44,900	30,09,71,492	1,35,65,278	21,98,89,118	3,20,52,527	62,04,23,316	49,56,20,389

Material accounting policies, notes referred to above form an integral part of balance sheet

As per our report of even date

For MSSV & Co,
Chartered Accountants
ICAI Firm Registration Number : 001987S

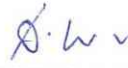
Shiv Shankar T R
Partner
Membership No. : 220517

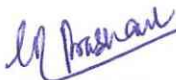

For and on behalf of Governing Body of Swami Vivekananda Youth Movement


Mr. Shreeharsha M S
Senior Finance Manager


Ms. Savitha S
Chief Executive Officer

Place: Bengaluru
Date: May 27, 2025


Dr. Sridevi Seetharam
Treasurer


Dr. Prashanth C R
Secretary


Dr. Sudheer B Bangalore
President

Swami Vivekananda Youth Movement
Statement of Income and Expenditure for the year ended March 31, 2025

							(Amount in Rs)	
	Sch	Development Support	Educational Activity	SEEP	Health	Training & Research	For the year ended March 31, 2025	For the year ended March 31, 2024
INCOME								
Unrestricted								
Contribution	21	48,28,011	34,27,499	12,07,450	1,57,68,066	11,980	2,52,43,006	2,03,21,957
Income from activities - community contribution		1,13,78,695	4,83,32,617	43,60,885	7,10,21,134	56,51,033	14,07,44,364	11,97,12,414
Income from activities - support services	22	1,51,786	2,18,92,861	56,22,730	5,94,41,902	2,37,59,678	11,08,68,957	10,34,19,724
Interest income		40,62,036	7,00,835	2,31,730	25,68,250	1,96,685	77,59,536	65,06,637
Amount no longer payable		6,01,699	-	-	-	-	6,01,699	9,258
Interest on IT refund		44,698	-	-	-	-	44,698	-
Other income		1,017	-	-	14,881	-	15,898	99,219
Designated								
Interest income on endowments	6	1,74,428	-	-	-	-	1,74,428	1,34,387
Restricted								
Earmarked funds		-	-	-	-	-	-	-
- Social stock exchange	23	-	27,53,250	-	-	-	27,53,250	5,00,000
- Other than social stock exchange		1,66,65,703	15,73,49,876	7,46,68,475	19,39,22,517	1,48,76,330	45,74,82,901	34,38,66,806
Interest income on endowments	2	85,709	18,36,907	2,957	5,53,969	1,57,057	26,36,599	26,22,511
TOTAL		3,79,93,781	23,62,93,846	8,60,94,227	34,32,90,719	4,46,52,763	74,83,25,336	59,71,92,913
EXPENDITURE								
Development support	24	3,06,11,274	-	-	-	-	3,06,11,274	3,05,04,599
Institution based services	25	-	8,18,08,352	-	10,10,90,664	2,20,60,355	20,49,59,371	16,85,81,717
Community based services	26	-	12,12,96,911	7,89,24,964	19,58,59,677	-	39,60,81,552	28,95,90,698
Support services	27	-	2,01,89,176	44,35,961	5,61,21,771	1,22,72,757	9,30,19,665	8,15,34,406
Provision for doubtful receivable & amount no longer receivable	28	37,225	-	75,756	1,03,883	-	2,16,864	-
Depreciation	29	14,23,943	1,11,76,693	10,60,733	1,20,02,628	17,38,686	2,74,02,683	2,47,27,847
TOTAL		3,20,72,442	23,44,71,131	8,44,97,414	36,51,78,622	3,60,71,798	75,22,91,408	59,49,39,267
Net movement in funds	30	59,21,339	18,22,714	15,96,813	(2,18,87,903)	85,80,965	(39,66,072)	22,53,646


Material accounting policies, notes referred to above form an integral part of statement of income and expenditure

As per our report of even date

For MSSV & Co,
Chartered Accountants
ICAI Firm Registration Number: 001987S

Shiv Shankar T R
Partner
Membership No. : 220517


For and on behalf of Governing Body of Swami Vivekananda Youth Movement


Mr. Shreeharsha M S
Senior Finance Manager


Ms. Savitha S
Chief Executive Officer

Place: Bengaluru
Date: May 27, 2025


Dr. Sridevi Seetharam
Treasurer


Dr. Prashanth C R
Secretary


Dr. Sudheer B Bangalore
President

Swami Vivekananda Youth Movement
Statement of Receipts and Payments for the year ended March 31, 2025

							(Amount in Rs.)	
	Sch	Development Support	Educational Activity	SEEP	Health	Training & Research	For the year ended March 31, 2025	For the year ended March 31, 2024
Opening balance	16E							
Cash on hand							4,02,388	2,07,404
Cash at scheduled banks							6,38,11,213	3,74,15,886
Cheques on hand							3,67,320	1,37,000
							6,45,80,921	3,77,60,290
Add: Receipts								
Donations & grants	31	2,23,62,610	21,03,25,442	7,73,37,674	28,22,68,798	1,69,18,360	60,92,12,884	39,81,03,775
Receipts from activities	32	1,19,91,888	7,07,70,582	1,00,50,553	12,87,40,163	2,94,28,256	25,09,81,442	21,80,31,666
Other receipts	33	9,60,352	4,97,228	-	1,11,307	(6,460)	15,62,427	10,79,921
Interest on fixed deposit & others		41,79,914	24,81,261	2,38,938	27,12,881	3,54,901	99,67,895	84,09,887
TOTAL		3,94,94,764	28,40,74,512	8,76,27,165	41,38,33,149	4,66,95,057	87,17,24,648	62,56,25,250
Less: Payments								
Secured loan - (net)	34	1,34,851	(40,86,806)	10,00,000	23,25,238	15,31,782	9,05,065	13,92,468
Purchase of Property, plant & equipments (capital payments)	35	53,27,578	5,49,28,355	30,30,996	1,40,85,526	-	7,73,72,455	6,61,77,488
Loans & advances and deposit	36	18,900	60,000	53,172	1,70,846	-	3,02,918	1,27,500
Expenses for the year and other utilities	37	2,12,94,833	21,95,69,884	7,60,79,339	35,39,98,495	3,49,20,639	70,58,63,190	55,51,95,557
		2,67,76,163	27,04,71,433	8,01,63,507	37,05,80,104	3,64,52,421	78,44,43,628	62,28,93,013
Investments in deposits/ other investments - (net)		70,16,812	1,81,16,335	62,12,634	3,95,95,190	11,47,425	7,20,88,397	(2,40,88,394)
Closing balance							7,97,73,544	6,45,80,921
Represented by	16E							
Cash on hand							4,63,504	4,02,388
Cash at scheduled banks							7,83,43,172	6,38,11,213
Cash at UPI clearing house							14,868	-
Cheques on hand							9,52,000	3,67,320
TOTAL							7,97,73,544	6,45,80,921

Material accounting policies, notes referred to above form an integral part of statement of receipts and payments

As per our report of even date

For MSSV & Co.,

Chartered Accountants

ICAI Firm Registration Number 0019875


Shiv Shankar T R
Partner

Membership No. : 220517



For and on behalf of Governing Body of Swami Vivekananda Youth Movement


Mr. Shreeharsha M S
Senior Finance Manager


Ms. Savitha S
Chief Executive Officer


Dr. Sridevi Seetharam
Treasurer


Dr. Prashanth C R
Secretary


Dr. Sudheer B Bangalore
President

Place: Bengaluru
Date: May 27, 2025

1 MATERIAL ACCOUNTING POLICIES

1.1 PROGRAM HEADS

The financial statements are maintained and presented in accordance with the applicable Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI) and the generally accepted accounting principles (GAAP) in India. For the purpose of program-specific fund management, the accounts are classified under five key functional heads: Development Support (DST), Educational Activities, Socio-Economic Empowerment Program (SEEP), Health, and Training & Research."

1.1.1 DST - Development Support Team

The primary objective is to initiate, support, guide, and synergize organizational efforts to achieve the Trust's strategic goals and objectives. The key result areas encompass program and project management, fund mobilization and resource development, effective fund utilization and financial management, maintenance of financial records in compliance with applicable Accounting Standards and Indian GAAP, donor and public relations management, and adherence to statutory and regulatory compliance requirements under relevant laws governing charitable trusts.

1.1.2 Education

The Strategic goal of Education sector is to promote holistic and equitable education through its institution and community based initiatives and also create Centre of Excellence (CoE) over next 3 years. This is to be accomplished by adopting contextually relevant and inclusive educational technologies, and fostering sustainable collaborations with key stakeholders including local communities, educational institutions, government bodies, and funding partners.

These services are delivered through a network of programs and initiatives aimed at enhancing access, equity, and quality of education. The interventions focus on formal and non-formal education, capacity building of educators, digital learning integration, and continuous learner engagement, thereby ensuring alignment with national educational priorities and the Sustainable Development Goals (SDGs).

a) **Institution Based:** These initiatives focus on providing structured, formal education through dedicated institutions:

- i. **Viveka Tribal Centre for Learning , Hosahalli** - serves as a springboard for tribal aspirations by providing equitable and holistic education to tribal children. With residential facilities, the centre fosters education by identifying and nurturing individual talents. It also showcases functional models of schools in rural and tribal areas, aligned with the guiding principles of the National Education Policy (NEP) 2020.
- ii. **Viveka School of Excellence Saragur**, a rural Central Board of Secondary Education school recognized by the Sainik School Society under the Ministry of Defence, offers holistic education by integrating arts, sports, life skills, technology, interdisciplinary learning, and the Indian knowledge system. The school also serves as a community hub, actively engaging local residents through its library, laboratories, sports facilities, and other resources.
- iii. **Viveka Pre-University College (VPUC) & Viveka Scholar Program (VSP), Saragur** - is focusing on supporting socio – economically challenged, academically meritorious students to excel and pursue meaningful professional education. Catering its services to children across Karnataka, expanding reach and achieve desired academic results. Access to scholarship for aspiring children and engage in nation building through volunteering, alumni engagement & mentoring.
- Vivekananda Teacher Training & Research Centre** – Creating a conducive ecosystem for teachers, who are ethical, motivated and capable, of learning from self-reflection, peers and experts. It is focusing on enhancing knowledgeable teachers and creating opportunities to recognize teachers' efforts / best practices.

b) **Community Based:** These initiatives are decentralized and focus on community involvement for equitable & inclusive educational development:

- i. **School Education Program (SEP), Equitable Education for Rural Communities (EERC) & Nurseries of Talent programs** are building a conducive learning environment in the schools and the society at large by augmenting learning resources, promoting career awareness especially STEM, providing financial assistance teachers' capacity building and enhancing community participation in government schools of Karnataka. It is also focusing on enabling the system to achieve NEP 2020 targets by 2028 in government schools.

1.1.3 SEEP – Social Economic Empowerment Program

Build the human and social capital of rural and indigenous tribal communities with special focus on women and youth through creation of livelihood opportunities leading to sustainable and contextually relevant socio-economic consequences in selected districts of India by 2028. Key focus areas includes promoting -Self Help Groups, skill development to enhance employability and employment, infrastructure development in remote & difficult geographic areas to reduce power and water inequalities.



1.1.4 Health

Goal is to emerge as a leader in academics (education & research) & training related to health program implementation for Global South by 2034 focusing on -

- a. establishing an academy/school of transformational health practice & research that serves as a hub for disseminating knowledge on effective Implementation of health programs
- b. Demonstrate Impact maximization in all the nine SDG 3 targets through innovative initiatives in current geographies & scale interventions in newer geographies
- c. Demonstrate enhanced effectiveness and efficiency in healthcare programs using information and other technological tools.

- a) **Institution Based:** 100 bedded hospital offering multi-specialty secondary care at Saragur.
- b) **Community Based:** Mobile clinics, health camps, Comprehensive Care, Support & Treatment (CCST) program for person with disability, network of grass root level workers handling projects in key result areas including primary care, water-sanitation, hygiene, environmental programs, Reproductive & Child Health and palliative care.

1.1.5 Training & Research

The goal is to build human and social capital by strengthening the capacities of individuals and institutions within the development sector. It also seeks to promote India and Indianness as part of a global citizenship narrative. Key areas of focus include influencing public policy, developing innovative programmatic models, program evaluation & impact assessments, designing & delivering learning & development programs for individuals in the government, social, and corporate sectors and fostering collaboration among government bodies, NGOs and corporates in the social sector. Training and research services are delivered through two dedicated institutions.

- a) **Institution Based:** Vivekananda Institute for Leadership Development (V-LEAD), Vivekananda Institute of Indian Studies (VIIS).

1.1.6 Support Services

Support Services are a set of auxiliary services provided at the campuses of the Organization. These services include maintenance of Property, plant & equipment, facility management, transport, central material store, agricultural, office services & canteen.

1.2 BASIS OF PRESENTATION

Organization presents its accounts in accordance with the Fund Based Accounting System. All the figures reported in Financial Statements are in Indian Rupee. 'Generally Accepted Accounting Principles (GAAP)' applicable in India are followed. Accounts have been prepared on going concern basis under historical cost convention. Organization follows accrual system of accounting unless stated otherwise. The preparation of financial statements requires Organization to make estimates and assumptions that affect the figures reported in Balance Sheet, Statement of Income & Expenditure and Statement of receipts and payments. The actual results could differ from these estimates.

1.3 PRINCIPLES OF CONSOLIDATION

The consolidated financial statements of the Organization includes accounts of foreign contribution and other than foreign contributions.

1.4 FUND ACCOUNTING

The organization follows a structured approach by maintaining distinct funds (fund accounting) for each of its five Program Focus Areas: Development Support, Educational Activity, SEEP, Health, and Training & Research. Within each focus area, available funds are classified into three specific categories—Restricted Funds, Designated Funds, and Unrestricted Funds—in accordance with donor-imposed conditions, internal organizational policies, and relevant legal requirements.

1.4.1 Restricted Funds

Restricted Funds are funds received subject to specific stipulations imposed by donors or mandated by applicable statutory provisions, which limit their use to designated purposes and/or defined time periods. In accordance with the principle of fund accountability, upon satisfaction of the conditions precedent—such as completion of the specified activity or lapse of the restricted period—such funds shall be reclassified. Where applied toward revenue expenditure, the corresponding amount shall be transferred to the Statement of Income and Expenditure ; where applied toward capital expenditure, such amount shall be transferred to the Asset Fund in accordance with generally accepted accounting principles and the governing legal and regulatory framework.

- a) **Endowment Funds** constitute non-expendable funds held in perpetuity, subject to express stipulations that the principal amount shall be preserved inviolate and invested in accordance with prudent investment norms, with only the income or earnings arising therefrom to be applied towards purposes specifically designated by the donor or governing instruments.

The Governing Body of the Organization shall, at the close of each financial year, determine and recommend the notional rate of interest to be attributed to the Endowment Fund, having due regard to the average yield on investments and any allocable administrative overheads.



Any portion of the investment income that remains unutilized at the end of the financial year shall, by resolution of the Governing Body, be accreted to the corpus of the Endowment Fund, thereby augmenting the principal amount held in perpetuity

- b) **Staff Benefit Funds** are amounts earmarked in accordance with applicable statutory provisions and the Organization's internal policies, for the purpose of meeting obligations related to employee retirement benefits and other welfare measures. These funds are maintained to ensure the financial security and well-being of the Organization's personnel, both during and after the term of their employment.

i) **Defined Contribution Plans: Provident Fund**

The Organization operates defined contribution plans for post-employment benefits in the form of a Provident Fund, applicable to all employees, which is administered by the Regional Provident Fund Commissioner in accordance with statutory requirements. Contributions to the Provident Fund are recognized as an expense in the Statement of Income and Expenditure in the year in which they are incurred. The Organization bears no further obligation, whether contractual or constructive beyond the fixed contributions made to the fund.

ii) **Defined Benefit Plan: - Gratuity Fund**

The Organization maintains a gratuity scheme classified as a defined benefit plan, established in accordance with applicable labour laws, for the benefit of all eligible employees. Pursuant to the provisions of this scheme, the Organization is obligated to disburse a lump sum gratuity payment to employees upon cessation of employment, whether by way of retirement, resignation, or termination. The quantum of such benefit is actuarially determined, taking into account the employee's last drawn salary and the length of continuous service rendered to the Organization.

The Organization shall invest contributions to the Gratuity Fund exclusively in securities and term deposits authorized under applicable regulatory frameworks. The amount of such contribution is determined pursuant to an actuarial valuation conducted as of the balance sheet date by an independent actuary, in accordance with accepted actuarial standards. The resulting contribution liability is recognized as an expense in the Statement of Income and Expenditure.

iii) **Leave Encashment fund** represents the accrued liability provided in accordance with the actuarial valuation from a certified valuator.

c) **Earmarked Funds**

- i) Expendable Funds are those funds whose utilization is expressly prescribed and restricted by donor agreements or pursuant to applicable statutory provisions.
- ii) Amounts raised through **Zero Coupon Zero Principal Instruments ("ZCZP")** shall be classified as earmarked funds, given that such amounts are procured for a specified purpose as delineated by the terms governing the instrument. Revenue recognition shall occur proportionately in each financial year, corresponding to the extent to which the related restrictions have been duly satisfied

d) **Asset Fund**

Asset Funds constitute non-expendable funds invested in Property, plant & equipment (net block) exclusively for use in the Organization's activities and are expressly restricted from being applied to any other purpose. Funds utilized for capital expenditures are transferred from their respective sources—whether specified contributions or general contributions—to the Asset Fund upon capitalization of the asset. In instances where Property, plant & equipment are financed through loan funds, an amount equivalent to the principal portion of the loan repaid during the financial year is likewise transferred to the Asset Fund.

Furthermore, on an annual basis, an amount corresponding to the depreciation charged on the gross block of Property, plant & equipment is transferred from the Asset Fund to the Statement of Income and Expenditure, reflecting the systematic allocation of asset cost over its useful life.

1.4.2 Designated Funds

These are the funds designated by the Governing Body for specific purposes and reserved to address future obligations arising from present commitments, notwithstanding their general availability and absence of donor-imposed restrictions.

- a) **Endowment Funds** are non-expendable funds subject to stipulation that the principal is maintained and invested in perpetuity and earnings on investment are to be used for specified purposes. Governing Body of the Organization recommends the interest rate that needs to be allocated to Endowment at the end of each financial year taking into consideration average earning on investment and other administrative expenses. Any unutilized earning at the end of the year is added back to the endowment principal.

- b) **Earmarked Funds** are expendable funds as per the purpose specified by the Governing body.



- c) Asset Replacement fund is an expendable fund used for the major repairs & replacement of the Property, plant & equipment. When an asset is sold, retired or transferred, the equivalent amount is transferred from Asset fund to this fund. The rent collected from the facilities owned by the Organization is credited to this fund.
- d) **General Operating Fund** is used to meet the working capital needs of the Organization. This fund is also used to meet the expenses incurred during the time gap between commencement of an externally funded project and actual receipt of funds; on reimbursable basis.
- e) **Revolving Fund** it is a revolving fund which is used to meet seed money/ initial deposit / working capital for entrepreneurial initiatives identified through structured selection process as detailed in the fund guidelines.
- f) **Staff support fund** - Organization has set aside Staff Support Fund for the welfare of the employees including but not restricted to Health Insurance & other staff benefits

1.4.3 Unrestricted Fund

- a) **General Fund:** These are unconditional expendable funds available for use at the discretion of Governing Body for furtherance of Organization's objectives. These funds are neither restricted by donor nor designated for specific purpose by the Governing Body. All unrestricted unutilized donations are credited to General Fund. Surplus or deficit arising out of the operations in each of the Program Focus Areas is adjusted against their respective general fund. It is assumed that at times fluctuations will occur in projected income and expenditure; which cannot be fully anticipated during the planning process. In the light of such circumstances, it is the policy of the Organization to maintain a prudent level of General Fund to provide stability and flexibility.

1.5 ACCOUNTING OF INCOME AND EXPENDITURE

1.5.1 Revenue Recognition

- a) All income is recognized on an accrual basis when the Organization has established a legally enforceable right to receive the income and the amount can be measured with reasonable certainty, in accordance with applicable accounting standards and financial reporting frameworks.
- b) Interest income arising from the deployment of funds is recognized on an accrual basis using the time proportion method, taking into account the applicable interest rates and the effective yield on the underlying financial instruments.
- c) Revenue arising from training activities is recognized in the period in which the related services are rendered or upon completion of the training program, whichever is earlier, in accordance with the accrual basis of accounting and applicable revenue recognition principles.
- d) Membership fees received from members are recognized on a receipt basis, in accordance with the cash accounting principle. Life Membership Fees are treated as a designated endowment fund and accounted for under non-expendable funds, to be maintained in perpetuity and utilized in accordance with the internal governance policies of the Organization.

1.5.2 General Contributions comprise voluntary, unspecified donations received either in cash or in kind. Such contributions are not subject to any donor-imposed restrictions and are recognized as income in the period of receipt, in accordance with the Organization's accounting policies and applicable financial reporting standards.

1.5.3 Earmarked Funds received for the purpose of meeting recurrent expenditure are credited to the respective income accounts to the extent the conditions or restrictions attached to such funds are fulfilled, in accordance with the principles of fund-based accounting and applicable donor agreements.

1.5.4 Income from activities comprises revenue earned through user charges, training fees, and consultancy fees for services rendered. Such income is recognized on an accrual basis in the period in which the services are performed, in accordance with applicable accounting standards and revenue recognition principles.

1.5.5 Net Movement in Funds represents the surplus or deficit arising from the operations conducted under each Program Focus Area during the reporting period. Such movement is adjusted against the respective opening fund balances, in accordance with fund-based accounting principles and the Organization's internal financial management policies.



Swami Vivekananda Youth Movement
Notes to accounts

1.6 Property, plant & equipment

Property, plant & equipment are stated at historical cost of acquisition or construction. In the case of assets received by way of donation in kind, such assets are capitalized at a nominal value. Expenditure incurred on routine maintenance, repairs, and acquisition of minor assets is charged to the Statement of Income and Expenditure in the year in which it is incurred.

Expenditures that result in a material enhancement of the value of an asset or that extend its estimated useful life are capitalized and added to the carrying amount of the asset.

Assets that have completed their estimated useful life are retired from active use and written off at their book value, with the corresponding charge recognized in the Statement of Income and Expenditure.

Proceeds from the sale of assets are credited to the asset account up to the extent of their net book value. Any resultant gain or loss on disposal of assets is recognized in the Statement of Income and Expenditure in the year of disposal.

1.7 DEPRECIATION

Depreciation on Property, plant & equipment has been charged on Straight Line Method at the following rates:

SL No.	Asset	Dep. Rate (in %)
1	Building	
	All type of building	3.33
	Asphalted roads	20
	Bore wells	20
2	Furniture & fixtures	
	All type of furniture	14.29
3	Equipment	
	Medical Lab equipment	10
	General equipment	12.5
	Renewal energy devices	20
4	Computer	
	Server and Network	16.67
	End-user-systems	33.33
5	Vehicle	
	All types of motor Car, Bus & Jeep	20
	All kinds of two wheelers	10

1.8 INVENTORY

Medicines, reagents, groceries, stationery, and other consumables are stated at the lower of cost or net realizable value, consistent with the Organization's fiduciary duty to present a true and fair view of its financial position. The determination of cost is effected using the First-In-First-Out (FIFO) method, which is applied consistently in accordance with established accounting principles and relevant regulatory frameworks.

1.9 FOREIGN EXCHANGE TRANSACTIONS

Transactions denominated in foreign currencies are translated into Indian Rupees at the exchange rates prevailing on the date of the transaction. This translation is performed in accordance with applicable accounting standards and regulatory requirements to ensure accurate reflection of monetary items in the financial statements.

1.10 INVESTMENTS

Investments are made in compliance with the provisions of Section 11 of the Income tax Act, 1961. All funds are collectively pooled for investment purposes, with each participating fund's contributions and withdrawals adjusted in accordance with fund movements. Investments are stated at cost, inclusive of accrued interest, in accordance with applicable accounting standards and statutory requirements.



1.11 BORROWING COST

Borrowing cost that is specifically attributable to the acquisition, construction or production of qualifying assets is capitalized as part of the cost of such asset. A qualifying asset is an asset that necessarily takes a substantial period of time to get ready for its intended use or sale. Other borrowing costs are recognized as an expense in the period in which they are incurred.

1.12 ACCOUNTING OF LEASE

Leases under which the lessor retains substantially all the risks and rewards incidental to ownership of the leased asset are classified as operating leases. Lease payments under operating leases are recognized as expenses in the Statement of Income and Expenditure on a systematic basis over the lease term, in accordance with applicable accounting standards and regulatory guidelines.

1.13 TAXATION

The Organization is registered under Section 12A of the Income tax Act, 1961, and accordingly, is exempt from income tax on its income and gains, subject to compliance with the conditions prescribed under the said section and other applicable provisions of the Act.



Swami Vivekananda Youth Movement
Schedule to Financial Statements

2. ENDOWMENT FUNDS - RESTRICTED

(Amount in Rs.)

	Opening balance	During the Year				Closing balance
		Contribution	Interest	Total	Expended	
Development support						
For 'development activities'	14,28,485	-	85,709	15,14,194	85,709	14,28,485
Sub total - I	14,28,485	-	85,709	15,14,194	85,709	14,28,485
Education						
For 'annadhanam'	12,000	-	720	12,720	720	12,000
For 'prizes & scholarship'	2,31,01,941	-	13,86,118	2,44,88,059	13,86,118	2,31,01,941
For 'other educational activities'	74,23,344	97,000	4,50,069	79,70,413	4,50,069	75,20,344
Sub total - II	3,05,37,285	97,000	18,36,907	3,24,71,192	18,36,907	3,06,34,285
Social economic empowerment program						
For 'SEEP activities'	49,284	-	2,957	52,241	2,957	49,284
Sub total - III	49,284	-	2,957	52,241	2,957	49,284
Health						
For water, sanitation, hygiene & environment	1,08,000	-	6,480	1,14,480	6,480	1,08,000
For 'VMH fund'	5,30,500	-	31,830	5,62,330	31,830	5,30,500
For 'prizes & scholarship'	28,298	-	1,698	29,996	1,698	28,298
For 'poor patient & palliative care'	85,65,994	-	5,13,961	90,79,955	5,13,961	85,65,994
Sub total - IV	92,32,792	-	5,53,969	97,86,761	5,53,969	92,32,792
Training & research						
For 'prizes & scholarship'	44,23,921	-	-	-	-	44,23,921
	26,17,627	-	1,57,057	27,74,684	1,57,057	26,17,627
Sub total - V	26,17,627	-	1,57,057	27,74,684	1,57,057	26,17,627
Total (I+II+III+IV+V)	4,38,65,473	97,000	26,36,599	4,65,99,072	26,36,599	4,39,62,473

Note 2A : Total endowment of Rs. 4,39,62,473/- includes 87 number of endowments from individuals (Previous year Rs. 4,38,65,473/- includes 87 number of endowments received from individuals). The above endowments ranging from Rs.5,000/- to Rs.1,65,98,315/- depending on the purpose specified by the donor.

Note 2B : During the year governing body has allocated interest of Rs.6% p.a. after considering related expenditure in maintaining the endowment fund

3. STAFF BENEFIT FUND

(Amount in Rs.)

	Opening balance	During the Year			Closing Balance
		Contribution / Additions	Total	Benefits paid	
Gratuity fund*	2,16,74,429	55,21,127	2,71,95,556	16,24,239	2,55,71,317
Leave encashment fund**	31,36,835	4,49,471	35,86,306	3,17,904	32,68,402
Staff recreation fund	20,786	-	20,786	15,984	4,802
Total	2,48,32,050	59,70,598	3,08,02,648	19,58,127	2,88,44,521

*Refer note No. 41

**Refer note No. 42

4. EARMARKED FUNDS

A. SOCIAL STOCK EXCHANGE

(Amount in Rs.)

4(a).	Opening balance	Received during the year	Receivable for the year	Total	Expended	Returnable / returned	Closing balance
Education activity							
Zero Coupon Zero Principal (ZCZP) Bond towards Viveka Tribal Centre for Learning	1,50,00,000	-	-	1,50,00,000	27,53,250	-	1,22,46,750
Total education - SSE - I	1,50,00,000	-	-	1,50,00,000	27,53,250	-	1,22,46,750
Total - SSE (A)	1,50,00,000	-	-	1,50,00,000	27,53,250	-	1,22,46,750

4(b). Zero Coupon Zero Principal Bond

(Amount in Rs.)

Particulars	As at 31st March 2025	As at 31st March 2024
Issued, subscribed & fully paid up ZCZP		
55,00,000 ZCZP bonds of Re.1 each fully paid up	1,55,00,000	1,55,00,000
	1,55,00,000	1,55,00,000



4(c). Reconciliation of number of ZCZP outstanding at the beginning and at the end of the reporting period

(Amount in Rs.)

Particulars	As at 31st March 2025		As at 31st March 2024	
	No of ZCZP Bonds	Amount in Rs	No of ZCZP Bonds	Amount in Rs
At the beginning of the year	1,55,00,000	1,55,00,000	-	-
ZCZP Bonds issued during year	-	-	1,55,00,000	1,55,00,000
Deletion during the year	-	-	-	-
Outstanding at the end of the year	1,55,00,000	1,55,00,000	1,55,00,000	1,55,00,000

4(d). List of persons holding more than 5% Zero Coupon Zero Principle bonds in the Organisation

(Amount in Rs.)

Particulars	Status	As at 31st March 2025		
		No of ZCZP subscribed	Consideration received in Rs	%
Zerodha Broking Limited	Corporate	75,00,000	75,00,000	48%
A.T.E.Chandra Foundation	Trust & Foundation	31,00,000	31,00,000	20%
Govind Vaidiram Iyer	Individual	15,00,000	15,00,000	10%
Vidya Rashes Shah	Individual	12,50,000	12,50,000	8%
Ashish Kacholia	Individual	11,00,000	11,00,000	7%

Note 4e: Also refer note 44 to this financial statements

B. OTHERS

I. Based on sources

(Amount in Rs.)

	Opening balance	Received during the year	Receivable for the year	Total	Expended	Returnable / returned	Closing balance
Educational activity							
Government body	3,34,688	6,07,463	83,57,566	92,99,717	88,28,118	-	4,71,600
Trusts & foundations	11,00,688	96,82,320	-	1,07,83,008	97,74,142	-	10,08,866
Corporates	32,81,009	19,15,79,544	1,43,08,195	20,91,68,748	20,64,41,896	-	27,26,852
Individuals	3,00,000	3,30,000	-	6,30,000	3,30,000	-	3,00,000
Total education - I	50,16,385	20,21,99,327	2,26,65,761	22,98,81,474	22,53,74,156	-	45,07,318
Social economic empowerment program							
Trusts & foundations	47,320	-	-	47,320	-	-	47,320
Corporates	17,97,938	8,24,46,908	8,84,447	8,51,29,293	8,33,31,355	-	17,97,938
Total SEEP - II	18,45,258	8,24,46,908	8,84,447	8,51,76,613	8,33,31,355	-	18,45,258
Health							
Government body	2,317	22,95,396	77,82,432	1,00,80,145	1,00,80,145	-	-
Trusts & foundations	27,79,482	12,78,88,065	73,500	13,07,41,047	10,44,23,426	-	2,63,17,621
Academia	42,63,580	5,90,00,236	-	6,32,63,816	4,17,81,852	-	2,14,81,964
Corporates	38,69,841	5,72,05,688	35,54,930	6,46,30,459	5,76,33,052	-	69,97,407
UN agencies	-	22,51,438	3,67,935	26,19,373	26,19,373	-	-
Individuals	1,94,125	20,000	-	2,14,125	96,540	-	1,17,585
Total health - III	1,11,09,345	24,86,60,822	1,17,78,797	27,15,48,965	21,66,34,388	-	5,49,14,577
Training & research							
Government body	-	1,33,17,471	-	1,33,17,471	1,33,17,471	-	-
Trusts & foundations	40,801	20,57,262	-	20,98,063	15,58,994	-	5,39,069
Individuals	64,199	-	-	64,199	-	-	64,199
Total training & research - IV	1,05,000	1,53,74,733	-	1,54,79,733	1,48,76,465	-	6,03,268
Total - Others B (I + II + III + IV)	1,80,75,988	54,86,81,791	3,53,29,005	60,20,86,784	54,02,16,364	-	6,18,70,420

Note 4B: Refer note 45 to this financial statements



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II. Based on programs

(Amount in Rs.)

	Opening balance	Received during the year	Receivable for the year	Total	Expended	Returnable / returned	Balance
I. Educational activity							
Government body							
Viveka tribal centre for learning	3,34,688	6,07,463	83,57,566	92,99,717	88,28,118	-	4,71,600
	3,34,688	6,07,463	83,57,566	92,99,717	88,28,118	-	4,71,600
Trusts & foundations							
Viveka tribal centre for learning	-	64,51,260	-	64,51,260	57,21,270	-	7,29,990
Vivekananda teachers training and research centre	11,00,688	-	-	11,00,688	8,21,812	-	2,78,876
Student education & teacher empowerment	-	32,31,060	-	32,31,060	32,31,060	-	-
	11,00,688	96,82,320	-	1,07,83,008	97,74,142	-	10,08,866
Corporates							
Viveka tribal centre for learning	13,84,690	3,05,77,935	-	3,19,62,625	3,19,62,625	-	-
Viveka School of Excellence	-	3,58,08,864	1,42,26,195	5,00,35,059	5,00,35,059	-	-
Vivekananda teachers training and research centre	-	18,83,301	-	18,83,301	18,83,301	-	-
Student education & teacher empowerment	18,96,319	12,33,09,444	82,000	12,52,87,763	12,25,60,911	-	27,26,852
	32,81,009	19,15,79,544	1,43,08,195	20,91,68,748	20,64,41,896	-	27,26,852
Individuals							
Viveka tribal centre for learning	3,00,000	3,30,000	-	6,30,000	3,30,000	-	3,00,000
	3,00,000	3,30,000	-	6,30,000	3,30,000	-	3,00,000
Total education - I	50,16,385	20,21,99,327	2,26,65,761	22,98,81,474	22,53,74,156	-	45,07,318

II. Social economic empowerment program

Trusts & foundations

Pandemic & disaster relief	47,320	-	-	47,320	-	-	47,320
	47,320	-	-	47,320	-	-	47,320

Corporates

Tribal, women & youth socio economic empowerment program	13,43,836	8,24,46,908	8,84,447	8,46,75,191	8,33,31,355	-	13,43,836
Disaster relief	4,54,102	-	-	4,54,102	-	-	4,54,102
	17,97,938	8,24,46,908	8,84,447	8,51,29,293	8,33,31,355	-	17,97,938
Total SEEP - II	18,45,258	8,24,46,908	8,84,447	8,51,76,613	8,33,31,355	-	18,45,258

III. Health

Government body

Vivekananda memorial hospital	-	-	35,37,625	35,37,625	35,37,625	-	-
Academic & medical research	-	-	21,90,147	21,90,147	21,90,147	-	-
Medical care & rehabilitation	1,750	-	14,93,660	14,95,410	14,95,410	-	-
HIV/AIDS - care & control	567	22,95,396	5,61,000	28,56,963	28,56,963	-	-
	2,317	22,95,396	77,82,432	1,00,80,145	1,00,80,145	-	-

Trusts & foundations

Vivekananda memorial hospital	19,77,563	51,44,301	-	71,21,864	46,92,102	-	24,29,762
HIV/AIDS & TB - care & control	1,74,048	10,14,51,897	73,500	10,16,99,445	8,03,71,058	-	2,13,28,387
Slum development program	68,399	22,39,655	-	23,08,054	23,08,054	-	-
Care & rehabilitation	5,59,472	20,00,000	-	25,59,472	-	-	25,59,472
Medical care & rehabilitation	-	1,70,52,212	-	1,70,52,212	1,70,52,212	-	-
Water, sanitation, hygiene & environment	-	-	-	-	-	-	-
	27,79,482	12,78,88,065	73,500	13,07,41,047	10,44,23,426	-	2,63,17,621



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Corporates

Vivekananda memorial hospital	-	56,56,917	-	56,56,917	56,56,917	-	-
Slum Development Program	-	-	20,79,509	20,79,509	20,79,509	-	-
Medical care & rehabilitation	32,05,122	2,64,30,786	9,15,338	3,05,51,246	2,47,57,578	-	57,93,668
Care & rehabilitation	6,64,719	10,00,000	-	16,64,719	16,64,719	-	-
Water, sanitation, hygiene & environment	-	2,41,17,985	5,60,083	2,46,78,068	2,34,74,329	-	12,03,739
	38,69,841	5,72,05,688	35,54,930	6,46,30,459	5,76,33,052	-	69,97,407

World bodies

Water, sanitation, hygiene & environment	-	22,51,438	3,67,935	26,19,373	26,19,373	-	-
	-	22,51,438	3,67,935	26,19,373	26,19,373	-	-

Individuals

Academic & research	96,540	-	-	96,540	96,540	-	-
Medical care & rehabilitation - CCST	97,585	20,000	-	1,17,585	-	-	1,17,585
Vivekananda memorial hospital	-	-	-	-	-	-	-
	1,94,125	20,000	-	2,14,125	96,540	-	1,17,585
Total health - III	1,11,09,345	24,86,60,822	1,17,78,797	27,15,48,965	21,66,34,388	-	5,49,14,577

IV. Training & research

Government body

Capacity building	-	1,33,17,471	-	1,33,17,471	1,33,17,471	-	-
	-	1,33,17,471	-	1,33,17,471	1,33,17,471	-	-

Trusts & foundations

Capacity building

	40,801	20,57,262	-	20,98,063	15,58,994	-	5,39,069
	40,801	20,57,262	-	20,98,063	15,58,994	-	5,39,069

Individuals

Academic & research	64,199	-	-	64,199	-	-	64,199
	64,199	-	-	64,199	-	-	64,199

Total training & research - IV	1,05,000	1,53,74,733	-	1,54,79,733	1,48,76,465	-	6,03,268
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Total (I + II + III + IV)	1,80,75,988	54,86,81,791	3,53,29,005	60,20,86,784	54,02,16,364	-	6,18,70,420
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5. ASSET FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total
Opening balance	36,94,565	16,85,97,182	28,55,207	9,50,07,982	2,71,33,311	29,72,88,246
Add: Additions during the year						
Out of Earmarked fund	-	5,96,64,300	23,46,196	2,07,22,969	-	8,27,33,465
Out of Asset replacement fund	-	-	-	-	-	-
Out of General Fund	21,41,211	17,60,027	1,48,903	2,02,780	-	42,52,921
Add: Transfer from general fund - repayment of loan	2,50,814	35,94,094	-	5,72,614	-	44,17,522
(Less): Transfer of sale of asset to asset replacement fund	-	-	-	(9,52,037)	-	(9,52,037)
Add: Reversal of accumulated depreciation towards sale of assets	-	-	-	6,82,603	-	6,82,603
Add / (Less): Transfer from / (to) statement of income & expenditure	(14,23,943)	(1,11,76,693)	(10,60,733)	(1,20,02,628)	(17,38,686)	(2,74,02,683)
Closing balance	46,62,646	22,24,38,911	42,89,573	10,42,34,283	2,53,94,625	36,10,20,037

6. ENDOWMENT FUNDS - DESIGNATED

(Amount in Rs.)

	Opening Balance	During the Year			Closing Balance
		Contribution	Interest	Total	Expended
Development support					
Staff fund	21,33,987	7,98,896	1,52,072	30,84,955	1,52,072
Life membership fee fund	3,37,500	70,000	22,356	4,29,856	22,356
Total	24,71,487	8,68,896	1,74,428	35,14,811	1,74,428



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7. EARMARKED FUNDS - DESIGNATED

(Amount in Rs.)

	Opening Balance	Transferred from general fund	Total	Expended during the year	Balance
I Education					
Tribal education fund	17,54,624	-	17,54,624	-	17,54,624
Total education - I	17,54,624	-	17,54,624	-	17,54,624
II SEEP					
SEEP fund	7,84,974	-	7,84,974	-	7,84,974
Flood relief fund	5,45,461	-	5,45,461	-	5,45,461
Tribal development fund - SEEP	2,50,319	6,93,996	9,44,315	-	9,44,315
Total SEEP - II	15,80,754	6,93,996	22,74,750	-	22,74,750
III Health					
Paramedical scholarship & research fund	94,587	-	94,587	3,587	91,000
Medical speciality fund - OBG	3,44,419	-	3,44,419	-	3,44,419
Medical speciality fund - ortho	22,500	-	22,500	-	22,500
Poor patient fund	10,78,816	-	10,78,816	10,78,816	-
Tribal mobile health unit fund	14,04,561	-	14,04,561	-	14,04,561
Community development fund - health	36,79,363	-	36,79,363	-	36,79,363
Total health - III	66,24,246	-	66,24,246	10,82,403	55,41,843
Total (I+II+III)	99,59,624	6,93,996	1,06,53,620	10,82,403	95,71,217

8. ASSET REPLACEMENT FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	-	21,60,582	88,185	1,38,54,406	25,74,309	1,86,77,482	1,92,48,784
Add: Sale of asset (net)	-	-	-	2,69,434	-	2,69,434	3,94,077
Add / (Less): Transfer from / (to) statement of income & expenditure	-	3,95,967	68,661	18,61,548	1,54,459	24,80,635	22,56,429
(Less): Utilised for purchase of Property, plant & equipment	-	-	-	-	-	-	(32,21,808)
Closing balance	-	25,56,549	1,56,846	1,59,85,388	27,28,768	2,14,27,551	1,86,77,482

9. GENERAL OPERATING FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	44,91,985	1,32,67,797	3,90,117	1,28,31,824	18,277	3,10,00,000	3,10,00,000
Add: Amount transferred from general fund	-	75,00,000	-	-	-	75,00,000	-
Add / (Less): Fund movement	-	-	-	-	-	-	-
Closing balance	44,91,985	2,07,67,797	3,90,117	1,28,31,824	18,277	3,85,00,000	3,10,00,000

Note 9A : This fund serves the working capital needs of the entire organization. Based on the needs, this fund is allocated to different sectors.

10. REVOLVING FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Statement of	10,00,000	11,41,338	-	-	-	21,41,338	21,41,338
Add / (Less): Transfer from / (to) statement of income & expenditure	-	-	-	-	-	-	-
Add: Addition during the year	-	-	-	-	-	-	-
Less: Utilized during the year	-	-	-	-	-	-	-
Closing balance	10,00,000	11,41,338	-	-	-	21,41,338	21,41,338



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11. STAFF SUPPORT FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	5,00,000	5,00,000	5,00,000	5,00,000	2,00,000	22,00,000	22,00,000
Add / (Less): Transfer from / (to) statement of income & expenditure	-	-	-	-	-	-	-
Add: Addition during the year	-	-	-	-	-	-	-
Less: Utilized during the year	-	-	-	-	-	-	-
Closing balance	5,00,000	5,00,000	5,00,000	5,00,000	2,00,000	22,00,000	22,00,000

12. GENERAL FUND

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	47,23,623	51,74,602	43,13,464	1,00,88,226	58,08,786	3,01,08,702	3,67,58,993
Add / (Less): Transfer from / (to) statement of income & expenditure	73,45,283	1,26,03,440	25,88,885	(1,06,64,420)	1,01,81,176	2,20,54,363	2,48,28,296
Add/(Less): Transfer between general fund	-	(5,00,000)	(20,00,000)	1,80,00,000	(1,55,00,000)	-	-
Add/(Less): Transfer to general operating fund	-	(75,00,000)	-	-	-	(75,00,000)	-
ADD: Dissolution of designated funds	-	-	-	-	-	-	-
ADD/(LESS): Transfer to designated earmarked fund	-	-	-	-	-	-	-
Add/(Less): Transfer to designated earmarked fund	-	-	(6,93,996)	-	-	(6,93,996)	-
Less: Capital payments	21,41,211	17,60,027	1,48,903	2,02,780	-	42,52,921	2,77,39,327
Less: Repayment of loan	2,50,814	35,94,094	-	5,72,614	-	44,17,522	37,39,261
Closing balance	96,76,881	44,23,921	40,59,450	1,66,48,412	4,89,962	3,52,98,626	3,01,08,701



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13A Property, plant & equipment

A. Based on sector

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total
Gross carrying amount						
As at 31 March 2023	17,98,741	15,94,41,279	34,80,263	14,58,91,273	4,51,87,536	35,57,99,091
Additions	30,48,164	5,75,87,319	6,09,081	1,36,78,379	12,65,780	7,61,88,724
Deletions/ transfer	-	-	-	13,04,488	9,97,228	23,01,716
As at 31 March 2024	48,46,905	21,70,28,598	40,89,344	15,82,65,164	4,54,56,088	42,96,86,099
Additions	44,37,253	5,91,59,128	30,36,409	1,57,08,792	-	8,23,41,582
Deletions/ transfer	-	-	-	9,52,037	-	9,52,037
As at 31 March 2025	92,84,158	27,61,87,726	71,25,753	17,30,21,919	4,54,56,088	51,10,75,644
Accumulated depreciation						
Upto 31 March 2023	8,93,947	4,57,09,174	12,93,948	5,23,11,235	1,75,40,665	11,77,48,969
Depreciation charge during the year	5,24,376	1,06,95,396	4,81,499	1,08,41,555	16,79,619	2,42,22,445
Deletions/ transfer	-	-	-	10,10,134	8,97,505	19,07,639
Upto 31 March 2024	14,18,323	5,64,04,570	17,75,447	6,21,42,656	1,83,22,779	14,00,63,775
Depreciation charge during the year	10,30,369	1,11,76,693	10,60,733	1,19,25,204	17,38,686	2,69,31,685
Deletions/ transfer	-	-	-	6,82,603	-	6,82,603
Upto 31 March 2025	24,48,692	6,75,81,263	28,36,180	7,33,85,257	2,00,61,465	16,63,12,857
Net carrying amount						
Balance as at 31 March 2024	34,28,582	16,06,24,028	23,13,897	9,61,22,508	2,71,33,309	28,96,22,324
Balance as at 31 March 2025	68,35,466	20,86,06,464	42,89,573	9,96,36,662	2,53,94,623	34,47,62,788

B. Based on Asset

(Amount in Rs.)

	Land	Building	Vehicles	Plant & Equipment	Computers	Furniture & fittings	Total
Gross carrying amount							
As at 31 March 2023	52,33,866	21,55,21,425	2,25,31,938	8,51,35,847	1,26,64,475	1,47,11,541	35,57,99,091
Additions	-	5,70,52,369	42,50,304	1,02,26,669	13,51,908	33,07,475	7,61,88,724
Deletions/ transfer	-	-	9,97,228	13,04,488	-	-	23,01,716
As at 31 March 2024	52,33,866	27,25,73,793	2,57,85,014	9,40,58,027	1,40,16,383	1,80,19,016	42,96,86,099
Additions	-	4,44,04,623	1,19,10,922	1,12,73,847	63,09,589	84,42,601	8,23,41,582
Deletions/ transfer	-	-	-	8,81,069	-	70,968	9,52,037
As at 31 March 2025	52,33,866	31,69,78,416	3,76,95,936	10,44,50,805	2,03,25,972	2,63,90,649	51,10,75,644
Accumulated depreciation							
Upto 31 March 2023	-	4,84,76,408	1,34,92,824	3,70,48,806	1,02,17,197	85,13,734	11,77,48,969
Depreciation charge during the year	-	83,84,006	32,63,460	96,24,671	11,99,529	17,50,779	2,42,22,445
Deletions/ transfer	-	-	8,97,505	10,10,134	-	-	19,07,639
Upto 31 March 2024	-	5,68,60,414	1,58,58,779	4,56,63,343	1,14,16,726	1,02,64,513	14,00,63,775
Depreciation charge during the year	-	1,02,84,635	35,31,366	92,95,343	16,59,046	21,61,295	2,69,31,685
Deletions/ transfer	-	-	-	6,12,288	-	70,315	6,82,603
Upto 31 March 2025	-	6,71,45,049	1,93,90,145	5,43,46,398	1,30,75,772	1,23,55,493	16,63,12,857
Net carrying amount							
Balance as at 31 March 2024	52,33,866	21,57,13,379	99,26,235	4,83,94,684	25,99,658	77,54,503	28,96,22,325
Balance as at 31 March 2025	52,33,866	24,98,33,367	1,83,05,791	5,01,04,407	72,50,200	1,40,35,156	34,47,62,788



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13B INTANGIBLE ASSETS

A. Based on sector

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total
Gross carrying amount						
As at 31 March 2023	27,90,871	35,000	-	4,55,646	49,200	33,30,717
Additions	16,236	-	-	-	-	16,236
Deletions/ transfer	-	-	-	-	-	-
As at 31 March 2024	28,07,107	35,000	-	4,55,646	49,200	33,46,953
Additions	-	-	-	-	-	-
Deletions/ transfer	-	-	-	-	-	-
As at 31 March 2025	28,07,107	35,000	-	4,55,646	49,200	33,46,953
Accumulated depreciation						
Upto 31 March 2023	19,73,599	34,999	-	2,19,296	49,198	22,77,092
Depreciation charge during the year	4,27,978	-	-	77,424	-	5,05,402
Deletions/ transfer	-	-	-	-	-	-
Upto 31 March 2024	24,01,577	34,999	-	2,96,720	49,198	27,82,494
Depreciation charge during the year	3,93,574	-	-	77,424	-	4,70,998
Deletions/ transfer	-	-	-	-	-	-
Upto 31 March 2025	27,95,151	34,999	-	3,74,144	49,198	32,53,492
Net carrying amount						
Balance as at 31 March 2024	4,05,530	1	-	1,58,926	2	5,64,459
Balance as at 31 March 2025	11,956	1	-	81,502	2	93,461

B. Based on Asset

(Amount in Rs.)

	Software	Total
Gross carrying amount		
As at 31 March 2023	33,30,717	33,30,717
Additions	16,236	16,236
Deletions/ transfer	-	-
As at 31 March 2024	33,46,953	33,46,953
Additions	-	-
Deletions/ transfer	-	-
As at 31 March 2025	33,46,953	33,46,953
Accumulated depreciation		
Upto 31 March 2023	22,77,092	22,77,092
Depreciation charge during the year	5,05,402	5,05,402
Deletions/ transfer	-	-
Upto 31 March 2024	27,82,494	27,82,494
Depreciation charge during the year	4,70,998	4,70,998
Deletions/ transfer	-	-
Upto 31 March 2025	32,53,492	32,53,492
Net carrying amount		
Balance as at 31 March 2024	5,64,459	5,64,459
Balance as at 31 March 2025	93,461	93,461



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13C CAPITAL WORK-IN-PROGRESS

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	4,49,583	1,78,30,754	5,41,310	-	-	1,88,21,647	2,35,47,812
Add: Additions	4,63,112	5,11,21,493	-	52,16,957	-	5,68,01,562	4,91,39,723
Less: Capitalisation/deletion	(7,32,155)	(4,88,56,294)	(5,41,310)	-	-	(5,01,29,759)	(5,38,65,889)
Closing balance	1,80,540	2,00,95,953	-	52,16,957	-	2,54,93,450	1,88,21,646

i. Ageing Schedule - current year
Amounts in capital work - in progress for the period of

Less than 1 year	1,80,540	71,23,795	-	52,16,957	-	1,25,21,292	
More than 1 year and less than 2 years	-	1,26,70,276	-	-	-	1,26,70,276	
More than 2 year and less than 3 years	-	3,01,882	-	-	-	3,01,882	
More than 3 years	-	-	-	-	-	-	
Total	1,80,540	2,00,95,953	-	52,16,957	-	2,54,93,450	

ii. There are no projects under capital work-in-progress where activities has been suspended as at March 31, 2025

i. Ageing Schedule - previous year
Amounts in capital work - in progress for the period of

Less than 1 year	4,49,583	1,75,28,872	5,41,310	-	-	1,85,19,765	
More than 1 year and less than 2 years	-	3,01,882	-	-	-	3,01,882	
More than 2 year and less than 3 years	-	-	-	-	-	-	
More than 3 years	-	-	-	-	-	-	
Total	4,49,583	1,78,30,754	5,41,310	-	-	1,88,21,646	

ii. There were no projects under capital work-in-progress where activities has been suspended as at March 31, 2024.

14. INVESTMENT

A. Classification based on maturity

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Long term investments							
Term deposits	3,48,81,723	3,87,62,624	46,12,603	5,55,99,767	58,07,104	13,96,63,820	11,94,43,256
Current investments							
Short term deposits	45,66,178	1,76,99,067	30,53,534	2,60,31,814	8,18,268	5,21,68,860	-
Total	3,94,47,901	5,64,61,691	76,66,137	8,16,31,580	66,25,372	19,18,32,681	11,94,43,256

B. Fund wise allocation

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Restricted funds							
Restricted endowment funds	14,28,485	3,06,34,285	49,284	92,32,792	26,17,627	4,39,62,473	4,38,65,473
Staff benefit fund	2,88,44,521	-	-	-	-	2,88,44,521	2,48,32,050
Earmarked funds	-	1,67,54,068	18,45,258	3,86,35,080	6,03,268	5,78,37,674	84,99,264
Designated funds							
Designated endowment funds	33,40,383	-	-	-	-	33,40,383	24,71,487
Designated earmarked fund	-	17,54,624	22,74,750	55,41,844	-	95,71,218	43,34,113
Asset replacement fund	-	25,56,549	1,56,846	1,59,85,388	27,28,768	2,14,27,551	1,86,77,481
General operating fund	-	-	-	21,90,149	-	21,90,149	-
Revolving fund	-	4,55,969	-	-	-	4,55,969	-
Staff support fund	5,00,000	5,00,000	5,00,000	5,00,000	2,00,000	22,00,000	18,88,353
Unrestricted funds							
General funds	12,68,334	28,61,064	28,02,212	95,41,327	4,60,709	1,69,33,646	1,40,58,670
Other funds							
Long term liability	40,66,178	9,45,132	37,787	5,000	15,000	50,69,097	8,16,365
Total	3,94,47,901	5,64,61,691	76,66,137	8,16,31,580	66,25,372	19,18,32,680	11,94,43,256



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15. DEPOSITS

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous year
Opening balance	6,86,736	2,21,728	9,600	5,44,663	21,850	14,84,577	12,35,279
Add: deposit given/(received back) during the year	(30,017)	(2,21,728)	-	(1,06,032)	6,460	(3,51,317)	2,49,298
Closing balance	6,56,719	-	9,600	4,38,631	28,310	11,33,260	14,84,577

Note 15A : Deposits represent deposits with electricity board, district milk union & telecom department etc.,

16. CURRENT ASSETS

A. Earmarked fund receivable (Considered good)

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Government body	-	1,17,21,553	-	1,27,74,637	-	2,44,96,190	3,69,71,342
Corporates	-	1,44,88,154	8,84,447	14,75,421	-	1,68,48,022	21,47,100
Trusts & foundations	-	-	-	20,79,509	-	20,79,509	14,34,479
Individuals	-	-	-	3,67,936	-	3,67,936	22,97,935
Sub total - A	-	2,62,09,707	8,84,447	1,66,97,503	-	4,37,91,657	4,28,50,856

Note 15A(i) - Earmarked fund receivable - Ageing Schedule

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Less than 1 year	-	2,26,65,762	8,84,447	1,17,78,797	-	3,53,29,006	2,41,19,885
More than 1 year and less than 2 years	-	19,98,622	-	43,65,621	-	63,64,243	1,84,92,166
More than 2 year and less than 3 years	-	15,45,323	-	3,14,280	-	18,59,603	-
More than 3 years	-	-	-	2,38,805	-	2,38,805	2,38,805
	-	2,62,09,707	8,84,447	1,66,97,503	-	4,37,91,657	4,28,50,856

B. Other receivables

Government body	4,12,071	-	-	-	-	4,12,071	7,89,878
Other receivables	2,24,669	24,06,230	85,566	84,78,336	943	1,11,95,744	1,03,93,413
Sub total - B	6,36,740	24,06,230	85,566	84,78,336	943	1,16,07,815	1,11,83,291

C. Loans & advances

Capital advance	32,21,024	1,55,547	-	36,54,761	-	70,31,332	20,61,656
Rental advance	5,81,400	1,80,000	3,93,172	1,70,000	-	13,24,572	12,12,500
Sub grantee Advance	-	-	-	1,70,846	-	1,70,846	-
Vendor & staff advances	10,21,961	11,44,091	1,78,838	64,39,375	-	87,84,265	35,43,066
Other loans & advances	12,72,496	6,85,369	80,020	5,05,221	8,851	25,51,957	27,27,884
Sub total - C	60,96,881	21,65,007	6,52,030	1,09,40,203	8,851	1,98,62,972	95,45,106

D. Inventory

Inventory	-	3,04,951	-	34,19,003	-	37,23,954	39,44,300
Sub total - D	-	3,04,951	-	34,19,003	-	37,23,954	39,44,300

E. Cash & bank balances

Cash on hand	60,265	1,05,060	1,80,500	1,16,452	1,227	4,63,504	4,02,388
Cash at scheduled banks	1,38,88,025	2,55,39,457	90,58,581	2,97,54,135	1,02,973	7,83,43,171	6,38,11,213
Cash at UPI clearing house	-	-	-	14,868	-	14,868	-
Cheque on hand	-	-	-	9,52,000	-	9,52,000	3,67,320
Sub total - E	1,39,48,290	2,56,44,517	92,39,081	3,08,37,455	1,04,200	7,97,73,543	6,45,80,921

Total (A+B+C+D+E) **2,06,81,911** **5,67,30,412** **1,08,61,124** **7,03,72,500** **1,13,994** **15,87,59,940** **13,21,04,474**



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17. LONG TERM BORROWINGS

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Term loan from banks for acquisition of Property, plant & equipment	19,57,832	21,92,659	-	57,088	-	42,07,579	74,41,739
Total	19,57,832	21,92,659	-	57,088	-	42,07,579	74,41,739

Note 17A : Default in repayment of borrowings:

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Principal	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-
	-	-	-	-	-	-	-

Note 17B: Terms and conditions:

(Amount in Rs.)

SL No.	Particulars	Nature of security	Opening Balance as on 1/04/2024	Loan availed during the year	Repaid during the year	Closing Balance as on 31/03/2025	Terms of repayment
1	Name of the bank - Canara bank Purpose - Construction of building, purchase of furniture etc at Saragur - doctors' block	Hypothecation of asset created out of term loan Equitable mortgage of land & existing building at CA-2 Mysore	12,73,453	NIL	5,72,614	7,00,839	93 monthly instalment of Rs.55,447 starting from November 2018
2	Name of the bank - Canara bank Purpose - Construction of building, purchase of furniture etc at Saragur - teachers' block	Hypothecation of asset created out of term loan Equitable mortgage of land & existing building at CA-2 Mysore	41,71,488	NIL	18,66,662	23,04,826	97 monthly instalment of Rs.1,83,218 starting from November 2018
3	Name of the bank - Canara bank Purpose - Construction of building, purchase of furniture etc at Saragur - Viveka school of excellence	Hypothecation of asset created out of term loan Equitable mortgage of land & existing building at CA-2 Mysore	56,86,112	NIL	17,27,432	39,58,680	77 monthly instalment of Rs.1,84,868 starting from October 2020
4	Name of the bank - Canara bank Purpose - Usage for the Saraguru support service activities	Hypothecation of Bolero Neo vehicle	5,89,130	NIL	1,12,570	4,76,560	60 monthly instalment of Rs.13,667 starting from September 2023
5	Name of the bank - Canara bank Purpose - Usage for the Bengaluru support service activities	Hypothecation of TATA Altroz vehicle	NIL	8,97,000	1,09,055	7,87,945	60 monthly instalments of Rs. 12,853 starting from July 2024
6	Name of the bank - Canara bank Purpose - Usage for the Saraguru support service activities	Hypothecation of Maruti Ertiga vehicle	NIL	11,30,000	29,189	11,00,811	60 monthly instalments of Rs. 9,586 starting from January 2025
Total			1,17,20,183	20,27,000	44,17,522	93,29,661	
Less : Current maturities of long term debt (refer note no. 19)						51,22,082	
Closing balance of long term borrowings						42,07,579	



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18. OTHER LONG TERM LIABILITIES

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Cautions deposit							
- Staff	35,22,178	-	-	-	-	35,22,178	32,42,178
- Contractors	-	5,26,630	-	10,602	-	5,37,232	6,00,129
- Honorary worker	4,81,500	-	-	-	-	4,81,500	4,69,500
- Customers	62,500	4,00,000	37,787	-	15,000	5,15,287	5,20,287
- VSP students	-	13,35,000	-	-	-	13,35,000	10,79,500
Total	40,66,178	22,61,630	37,787	10,602	15,000	63,91,197	59,11,594

19. SHORT TERM BORROWINGS

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Current maturities of long term debt *	4,07,484	40,70,847	-	6,43,751	-	51,22,082	42,78,444
Short term loan from bank**	-	80,88,711	-	1,41,19,430	-	2,22,08,141	2,07,22,684
Total	4,07,484	1,21,59,558	-	1,47,63,181	-	2,73,30,223	2,50,01,128

*Refer note No 17B for terms & conditions of loan

** Availed on pledge of fixed deposit worth of Rs.19,18,32,681/- (PY Rs.11,94,43,256/-)

20. OTHER CURRENT LIABILITIES

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Unspent specified contribution returnable	-	2,28,577	1,00,000	1,10,000	-	4,38,577	4,38,577
Sundry creditors for purchases & services							
- for capital expenditure	-	1,33,31,151	-	68,71,913	-	2,02,03,064	79,68,800
- for revenue expenditure	26,21,356	89,54,032	91,23,369	1,56,89,342	38,528	3,64,26,627	1,67,81,247
Statutory payables	48,12,131	-	-	-	-	48,12,131	13,38,099
Advance received	4,610	17,95,422	-	(13,412)	56,246	18,42,866	15,39,163
Total	74,38,097	2,43,09,182	92,23,369	2,26,57,843	94,774	6,37,23,265	2,80,65,887

21. CONTRIBUTION

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Indian contribution	40,91,812	34,27,499	12,07,450	1,56,67,434	11,980	2,44,06,175	1,96,93,296
Foreign contribution	7,36,199	-	-	1,00,632	-	8,36,831	6,28,661
Total	48,28,011	34,27,499	12,07,450	1,57,68,066	11,980	2,52,43,006	2,03,21,957

22. INCOME FROM ACTIVITIES

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Community contribution	1,13,78,695	4,83,32,617	43,60,885	7,10,21,134	56,51,033	14,07,44,364	11,97,12,414
Support services	1,51,786	2,18,92,861	56,22,730	5,94,41,902	2,37,59,678	11,08,68,957	10,34,19,724
Total	1,15,30,481	7,02,25,478	99,83,615	13,04,63,036	2,94,10,711	25,16,13,321	22,31,32,138

23. EARMARKED FUNDS - INCOME

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Tribal development programs	22,08,799	3,81,84,213	87,24,510	47,91,284	-	5,39,08,806	3,89,26,761
Students' education & teacher empowerment	64,05,509	12,18,10,641	68,284	2,57,116	2,76,514	12,88,18,064	12,68,35,334
Youth empowerment & community awareness program	27,57,847	-	4,06,63,800	96,72,222	-	5,30,93,869	4,67,60,827
HIV/AIDS - care & control	7,78,053	-	-	8,14,98,303	1,45,45,816	9,68,22,172	4,13,95,792
Academic & research	-	-	-	2,87,61,984	-	2,87,61,984	1,31,59,842
Care & rehabilitation	10,79,168	-	-	2,93,36,520	-	3,04,15,688	3,72,61,718
Water, sanitation, hygiene & environment programs	1,75,888	1,08,272	-	2,56,35,324	54,000	2,59,73,484	2,72,49,832
Integrated village development program	29,91,498	-	2,52,11,881	10,87,732	-	2,92,91,111	-
Patient care & treatment	1,14,322	-	-	86,49,088	-	87,63,410	83,13,620
Slum development program	1,54,619	-	-	42,32,944	-	43,87,563	44,63,080
Infrastructure development	-	-	-	-	-	-	-
Total	1,66,65,703	16,01,03,126	7,46,68,475	19,39,22,517	1,48,76,330	46,02,36,151	34,43,66,806

Note 23A : These are earmarked funds released from restrictions as specified activities are performed and qualifying expenditure incurred during the year



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24. DEVELOPMENT SUPPORT

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Accounting & monitoring	81,96,061	-	-	-	-	81,96,061	70,92,211
HR expenses	43,76,875	-	-	-	-	43,76,875	49,26,372
Gratuity & leave encashment	51,84,060	-	-	-	-	51,84,060	61,32,205
Monitoring & evaluation	66,17,538	-	-	-	-	66,17,538	69,43,873
Governing body expenses	34,904	-	-	-	-	34,904	60,628
Fundraising & promotional expenses	62,01,836	-	-	-	-	62,01,836	53,49,310
Total	3,06,11,274	-	-	-	-	3,06,11,274	3,05,04,599

25. INSTITUTION BASED SERVICES EXPENSES

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Viveka tribal centre for learning at Hosahalli	-	3,73,69,645	-	-	-	3,73,69,645	3,44,82,261
Viveka school of excellence at Saragur	-	3,37,59,161	-	-	-	3,37,59,161	2,70,32,863
Vivekananda teachers training and research centre at Hosahalli	-	36,00,130	-	-	-	36,00,130	17,00,000
Viveka pre-university college at Saragur	-	70,79,416	-	-	-	70,79,416	71,46,540
Vivekananda memorial hospital at Saragur	-	-	-	10,10,90,664	-	10,10,90,664	7,65,26,368
Vivekananda institute of Indian studies at Mysuru	-	-	-	-	34,36,561	34,36,561	53,08,266
Vivekananda institute of leadership development at Mysuru	-	-	-	-	1,86,23,794	1,86,23,794	1,63,85,419
Total	-	8,18,08,352	-	10,10,90,664	2,20,60,355	20,49,59,371	16,85,81,717

(The above expenses includes personal cost, operational cost & program cost of the institution)

26. COMMUNITY BASED SERVICES EXPENSES

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Students' education & teacher empowerment	-	12,12,96,911	-	-	-	12,12,96,911	12,16,65,328
Tribal development program	-	-	1,78,32,683	41,95,407	-	2,20,28,090	2,39,82,580
Rural livelihood program	-	-	5,93,36,639	-	-	5,93,36,639	2,24,12,545
Community radio station	-	-	17,55,642	-	-	17,55,642	20,92,406
HIV/AIDS - care & control	-	-	-	8,20,37,242	-	8,20,37,242	3,08,10,607
Medical care & rehabilitation	-	-	-	5,69,06,300	-	5,69,06,300	4,94,13,685
Academic & research	-	-	-	2,35,75,502	-	2,35,75,502	94,30,732
Water, sanitation, hygiene & environment program	-	-	-	2,50,65,610	-	2,50,65,610	2,56,58,251
Slum development program	-	-	-	40,79,616	-	40,79,616	41,24,564
Total	-	12,12,96,911	7,89,24,964	19,58,59,677	-	39,60,81,552	28,95,90,698

27. SUPPORT SERVICES EXPENSES

(Amount in Rs.)

	Education		SEEP	Health	Training & Research	Total	Previous Year
	Hosahalli	Bengaluru	Kenchanahalli	Saragur	Mysuru		
Agricultural activities	5,77,376	-	2,15,898	2,64,333	-	10,57,607	8,39,585
Canteen	1,04,34,911	-	19,86,922	91,78,453	51,39,514	2,67,39,800	2,92,25,442
Campus & office services	32,66,121	45,51,916	18,82,630	59,22,741	34,20,484	1,90,43,892	1,92,02,735
Transport services	10,05,130	2,34,282	-	79,33,531	6,35,096	98,08,039	89,77,179
IT & other services	-	1,19,440	-	15,07,189	8,17,497	24,44,126	21,60,739
Ayurveda medicine preparation	-	-	3,50,511	-	-	3,50,511	2,53,854
Hostel	-	-	-	2,29,44,684	22,60,166	2,52,04,850	1,86,34,642
Central stores	-	-	-	83,70,840	-	83,70,840	22,40,230
Total	1,52,83,538	49,05,638	44,35,961	5,61,21,771	1,22,72,757	9,30,19,665	8,15,34,406



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28. AMOUNT NO LONGER RECEIVABLE

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Government	-	-	71,519	-	-	71,519	-
Trusts & foundations	-	-	-	9,322	-	9,322	-
Others	37,225	-	4,237	94,561	-	1,36,023	-
Total	37,225	-	75,756	1,03,883	-	2,16,864	-

29. DEPRECIATION

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Foreign section	-	18,84,458	12,456	56,26,479	2,19,349	77,42,741	78,56,226
General section	14,23,943	92,92,235	10,48,277	63,76,149	15,19,337	1,96,59,941	1,68,71,621
Total	14,23,943	1,11,76,693	10,60,733	1,20,02,628	17,38,686	2,74,02,683	2,47,27,847

30. NET MOVEMENT IN FUNDS

(Amount in Rs.)

	Development Support	Education	SEEP	Health	Training & Research	Total	Previous Year
Transferred from statement of Income & Expenditure							
To general fund	73,45,283	1,27,89,279	25,88,885	13,38,787	1,02,35,862	3,42,98,096	3,26,41,321
To asset replacement fund	-	3,95,967	68,661	18,61,548	1,54,459	24,80,635	23,50,800
To designated earmarked fund	-	-	-	-	-	-	-
Sub total - I	73,45,283	1,31,85,246	26,57,546	32,00,335	1,03,90,321	3,67,78,731	3,49,92,121
Transferred to statement of Income & Expenditure							
From general fund	-	1,85,839	-	1,20,03,208	54,686	1,22,43,733	78,13,026
From asset fund	14,23,943	1,11,76,693	10,60,733	1,20,02,628	17,38,686	2,74,02,683	2,47,27,847
From Designated Earmarked Fund	-	-	-	10,82,403	-	10,82,403	-
From asset replacement fund	-	-	-	-	-	-	94,371
From staff recreation fund	-	-	-	-	15,984	15,984	1,03,223
Sub total - II	14,23,943	1,13,62,532	10,60,733	2,50,88,238	18,09,356	4,07,44,802	3,27,38,467
Total (I - II)	59,21,339	18,22,714	15,96,813	(2,18,87,903)	85,80,965	(39,66,072)	22,53,646

Note 30A: Refer note no. 49 to financial statements



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31. GRANTS AND DONATIONS

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
General contribution	48,28,011	34,27,499	12,07,450	1,57,68,066	11,980	2,52,43,006	2,03,21,958
Earmarked funds spent through reversal expenditure	1,66,65,703	16,01,03,126	7,46,68,475	19,39,22,517	1,48,76,330	46,02,36,151	34,43,66,808
Earmarked funds received for purchase of Property, plant & equipment	-	5,96,64,300	23,46,196	2,07,22,969	-	8,27,33,465	3,98,67,658
Change in earmarked fund receivable	-	(97,04,166)	(8,84,447)	80,50,015	15,31,782	(10,06,817)	(78,58,446)
Change in earmarked fund	-	(32,62,317)	-	4,38,05,232	4,98,268	4,10,41,182	5,80,291
Change in restricted endowment fund	-	97,000	-	-	-	97,000	3,62,101
Change in designated endowment fund	8,68,896	-	-	-	-	8,68,896	4,63,405
Total	2,23,62,610	21,03,25,442	7,73,37,674	28,22,68,798	1,69,18,360	60,92,12,884	39,81,03,775

32. INCOME FROM ACTIVITIES

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Community contributions	1,13,78,695	4,83,32,617	43,60,885	7,10,21,134	56,51,033	14,07,44,364	11,97,12,413
Support services	1,51,786	2,18,92,861	56,22,730	5,94,41,902	2,37,59,678	11,08,68,957	10,34,19,723
Change in income received in advance	1,502.03	3,29,596	-	(13,412)	(13,983)	3,03,703	(9,37,148)
Change in other receivable	4,59,905	2,15,508	66,938	(17,09,461)	31,528	(9,35,582)	(41,63,322)
Total	1,19,91,888	7,07,70,582	1,00,50,553	12,87,40,163	2,94,28,256	25,09,81,442	21,80,31,666

33. OTHER RECEIPTS

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Income tax refund	6,27,712	-	-	-	-	6,27,712	-
Caution deposit - VSP students	-	2,55,500	-	-	-	2,55,500	2,75,250
Others receipt	10,623	20,000	-	5,275	-	35,898	3,09,219
Deposits received back	30,017	2,21,728	-	1,06,032	(6,460)	3,51,317	(2,49,298)
Staff caution deposit repayment	2,92,000	-	-	-	-	2,92,000	7,44,750
Total	9,60,352	4,97,228	-	1,11,307	(6,460)	15,62,427	10,79,921

34. SECURED LOANS

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Opening Balance of Secured Loans							
Term Loan - construction of immovable property	-	98,57,600	-	12,73,453	-	1,11,31,053	1,48,09,444
Vehicle Loan	5,89,130	-	-	-	-	5,89,130	-
Overdraft & others	19,11,037	4,07,811	10,00,000	1,58,72,054	15,31,782	2,07,22,684	1,90,25,891
Total	25,00,167	1,02,65,411	10,00,000	1,71,45,507	15,31,782	3,24,42,867	3,38,35,335
Closing Balance of Secured Loan							
Term loan - construction of immovable property	-	62,63,506	-	7,00,839	-	69,64,345	1,11,31,053
Vehicle loan	23,65,316	-	-	-	-	23,65,316	5,89,130
Overdraft & others	-	80,88,711	-	1,41,19,430	-	2,22,08,141	2,07,22,684
	23,65,316	1,43,52,217	-	1,48,20,269	-	3,15,37,802	3,24,42,867
Change in secured loans Increase/(decrease)	1,34,851	(40,86,806)	10,00,000	23,25,238	15,31,782	9,05,065	13,92,468



Swami Vivekananda Youth Movement
Schedule to Financial Statements

35. PURCHASE OF PROPERTY PLANT & EQUIPMENT (CAPITAL PAYMENTS)

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Addition to Property, plant & equipment as per balance sheet	44,37,253	5,91,59,128	30,36,409	1,57,08,792	-	8,23,41,582	7,62,04,960
Deletion during the year	-	-	-	(2,69,434)	-	(2,69,434)	(3,94,076)
Change in capital work in progress	(2,69,043)	22,65,199	(5,41,310)	52,16,957	-	66,71,803	(47,26,165)
Change in caution deposit contractors	-	62,897	-	-	-	62,897	32,479
Change in creditors for capital asset	-	(65,58,869)	5,35,897	(65,70,789)	-	(1,25,93,761)	(49,39,710)
Change with contractors and capital advance	11,59,368	-	-	-	-	11,59,368	-
Total	53,27,578	5,49,28,355	30,30,996	1,40,85,526	-	7,73,72,455	6,61,77,488

36. LOANS AND ADVANCES

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Sub grantee advance	-	-	-	1,70,846	-	1,70,846	-
Rental advance	18,900	60,000	53,172	-	-	1,32,072	1,27,500
Total	18,900	60,000	53,172	1,70,846	-	3,02,918	1,27,500

37. EXPENSES FOR THE YEAR AND OTHER UTILITIES

(Amount in Rs.)

	Development Support	Educational Activity	SEEP	Health	Training & Research	Total	Previous year
Expenses for the year as per statement of Income and Expenditure							
Development support	3,06,11,274	-	-	-	-	3,06,11,274	3,05,04,599
Institution based services	-	8,18,08,352	-	10,10,90,664	2,20,60,355	20,49,59,371	17,80,12,449
Community based services	-	12,12,96,911	7,89,24,964	19,58,59,677	-	39,60,81,552	28,01,59,966
Support services	-	2,01,89,176	44,35,961	5,61,21,771	1,22,72,757	9,30,19,665	8,15,34,397
Changes in inventory	-	(3,02,847)	-	82,501	-	(2,20,346)	(6,56,306)
Change in staff benefit fund	(40,12,471)	-	-	-	(15,984)	(40,28,455)	(68,36,745)
Program advance - others	(5,53,832)	(53,180)	88,859	93,84,651	8,851	88,75,349	(1,23,024)
Changes in payables	(47,27,510)	(41,31,813)	(73,37,657)	(77,59,293)	5,94,660	(2,33,61,614)	(93,25,712)
Change in specified contribution returnable	-	37,787	(32,787)	-	-	5,000	2,00,000
Changes in other current liabilities	57,511	7,25,498	-	(7,82,775)	-	233	17,01,961
Change in other receipts	(80,138)	-	-	1,300	-	(78,838)	23,972
Total	2,12,94,833	21,95,69,884	7,60,79,339	35,39,98,495	3,49,20,639	70,58,63,190	55,51,95,557



37. INTERNAL CONTROL AND RISK MANAGEMENT

The Governing Body holds ultimate accountability for establishing and maintaining an effective system of internal control within the Organization. Such system is designed to provide reasonable assurance against material misstatements, errors, and fraud. Responsibility and authority are clearly delegated through the Chief Executive Officer to the respective management and operational levels within the Organization.

The Organization has instituted a strategic planning process with a rolling review cycle of three years, complemented by an annual budgeting framework which requires approval from the Governing Body. Material deviations from the approved budgets necessitate specific authorization by the Governing Body. Revised forecasts are conducted periodically throughout the financial year to ensure proactive financial management.

A robust financial reporting system is in place, whereby actual performance is monitored against budgeted targets on a monthly basis. This comprehensive planning and monitoring framework, coupled with the policy to maintain prudent reserves within the General Fund, enables the Organization to effectively oversee, mitigate, and manage its exposure to operational and financial risks.

38. INVESTMENTS

During the year Rs.44,68,309/- (Previous Year Rs. 41,67,280/-) of interest has been accrued but not received on investments and it has been included in total investment of Rs.19,18,32,681/- (Previous Year Rs.11,94,43,256/-)

39. MICRO, SMALL AND MEDIUM ENTERPRISES DEVELOPMENT ACT, 2006

There are material dues owed by the Company to Micro and Small Enterprises, which are outstanding for more than 45 days during the year end as at March 31, 2025. This information as required under the Micro, Small and Medium Enterprises Development Act, 2006 has been determined to the extent such parties have been identified on the basis of information available with the Company.

Particulars	(Amount in Rs.)	
	As At March 31, 2025	As At March 31, 2024
i. Principal amount remaining unpaid to any supplier as at the end of the accounting year.	2,36,355	-
ii. Interest due thereon remaining unpaid to any supplier as at the end of the accounting year.	-	-
iii. The amount of interest paid / written back along with the amounts of the payment made to the supplier beyond the appointed day.	-	-
iv. The amount of interest due and payable for the year.	-	-
v. The amount of interest accrued and remaining unpaid at the end of the accounting year.	-	-
vi. The amount of further interest due and payable even in the succeeding year, until such date when the interest dues as above are actually paid,	-	-

40. OBLIGATION ON LONG TERM, NON-CANCELLABLE OPERATING LEASE

The Organization has taken leases of office premises, chapter and branch activities. The Organisation has paid Rs.15,07,500/- as refundable security deposit to 23 lessors (Previous year 14 lessors Rs.12,12,500/-). The total rental expense for the year of Rs.38,63,670/- (Previous year Rs.33,37,098/-) has debited to the statement of income and expenditure for the year ending March 31, 2025.

Future minimum lease payments due under non-cancellable operating leases are as follows:

Particulars	(Amount in Rs.)	
	As at March 31, 2025	As at March 31, 2024
Not later than 1 year	-	-
Later than 1 year and not later than 5 years	-	-
Later than 5 years	-	-



41. STAFF BENEFIT FUND - GRATUITY FUND

The following table provides the disclosure in accordance with Revised AS – 15 in respect of Gratuity for the year ended and as at March 31, 2025.

Particulars	(Amount in Rs.)	
	As at March 31, 2025	As at March 31, 2024
I. Change in Defined benefit Obligations:		
Projected Defined Benefit obligations at the beginning of the year	2,16,74,429	1,62,25,978
Current Service Cost	29,50,394	23,12,166
Interest Cost	15,80,768	12,09,393
Past Service Cost	-	-
Actuarial Losses / (Gain)	9,89,965	26,56,745
Benefits paid	(16,24,239)	(7,29,853)
Projected Defined Benefit obligations at the end of the year	2,55,71,317	2,16,74,429
II. Change In Plan Assets		
Plan assets at the beginning of the year at Fair Value	-	-
Contributions by the employer	16,24,239	7,29,853
Benefits paid	(16,24,239)	(7,29,853)
Plan assets at the end of the year at Fair Value	-	-
III. Present Value of Defined Benefit Obligation	2,55,71,317	2,16,74,429
Plan Assets at the end of the year at Fair Value *	-	-
Total Liability as at the end of the year **	2,55,71,317	2,16,74,429
IV. Financial Assumptions at the Valuation Date		
Discount Rate (P.A)	6.55%	7.15%
Salary Escalation Rate	6.00%	6.00%

* Plan Assets does not include the fixed deposit made by the Organization.

** Liability for gratuity shown under Gratuity fund in note 3 as Gratuity Fund in financial statements.

Breakup of Gratuity fund is as follows;

Particulars	(Amount in Rs.)	
	As at March 31, 2025	As at March 31, 2024
Current liability	48,54,050	50,32,348
Non current liability	2,07,17,266	1,66,42,081
Total liability	2,55,71,317	2,16,74,429

42. STAFF BENEFIT FUND - LEAVE ENCASHMENT

- The leave obligations cover the Organisation's liability for earned leave and is not funded. Future leave liability is based on AS 15 (Revised) on actuarial basis.
- Leave encashment benefit expensed in the Statement of Income and Expenditure for the year is Rs.4,49,471/- (Previous year Rs.15,56,285/-).
- Leave encashment benefit outstanding is Rs.32,68,402/- (Previous year Rs.31,36,835/-).
- Breakup of leave encashment fund is as follows;

Particulars	(Amount in Rs.)	
	As at March 31, 2025	As at March 31, 2024
Current liability	8,03,386	7,74,602
Non current liability	24,65,016	23,62,233
Total liability	32,68,402	31,36,835

* Liability for leave encashment shown under leave encashment fund in Note 3 to financial statements.

43. SEGMENT REPORTING

i. Operating Segments

Financial Statements has been prepared based on the broad areas of operation by the Organization. Assets and liabilities for each area has been treated separately and disclosed in the financial statement.

ii. Geographical Segment

It is based on the geographical location of the donors and expenses incurred out of such source. Geographical segment is broadly classified into contribution received from Indian source and contribution received from foreign sources. The geographic sector wise financials as follows;



Swami Vivekananda Youth Movement
Schedule to Financial Statements
Segment reporting

Balance Sheet as at March 31, 2025

(Amount in Rs.)

Particulars	As at March 31, 2025		As at March 31, 2024	
	Foreign	Indian	Foreign	Indian
SOURCE OF FUNDS				
Restricted Funds	14,68,16,205	36,11,27,996	11,98,49,031	27,92,12,726
Designated Funds	55,72,988	7,16,07,501	54,27,385	6,10,22,546
Unrestricted Funds	1,88,00,961	1,64,97,666	1,54,20,568	1,46,88,134
TOTAL FUNDS	17,11,90,153	44,92,33,163	14,06,96,985	35,49,23,405
APPLICATION OF FUNDS				
Property, plant & equipment	8,97,65,713	28,05,83,986	8,22,80,760	22,67,27,669
Investments	6,79,17,093	12,39,15,587	5,75,54,458	6,18,88,798
Deposits	-	11,33,260	-	14,84,577
Current Assets	2,14,18,705	13,73,41,236	33,60,226	12,87,44,248
TOTAL ASSETS	17,91,01,510	54,29,74,070	14,31,95,445	41,88,45,292
Liabilities				
Current Liabilities	74,05,621	8,36,47,866	19,92,725	5,10,74,289
Long Term Liabilities	5,05,735	1,00,93,042	5,05,735	1,28,47,598
TOTAL LIABILITIES	79,11,356	9,37,40,907	24,98,460	6,39,21,887
NET ASSETS	17,11,90,153	44,92,33,163	14,06,96,985	35,49,23,405

Statement of Income and Expenditure for the year ended March 31, 2025

(Amount in Rs.)

Particulars	For the year ended March 31, 2025		For the year ended March 31, 2024	
	Foreign	Indian	Foreign	Indian
INCOME				
Unrestricted	35,30,556	28,17,47,602	31,36,495	24,69,32,714
Designated	-	1,74,428	-	1,34,387
Restricted	3,40,99,904	42,87,72,846	2,37,38,544	32,32,50,773
TOTAL	3,76,30,460	71,06,94,876	2,68,75,039	57,03,17,874
EXPENDITURE				
Development Support	34,172	3,05,77,102	2,45,855	3,02,58,744
Institution Based Services	1,06,13,023	19,43,46,348	83,21,591	16,02,60,126
Community Based Services	2,35,36,132	37,25,45,420	1,53,84,118	27,42,06,580
Support Services	-	9,30,19,665	-	8,15,34,406
Amount no longer receivable	-	2,16,864	-	-
Depreciation	77,42,741	1,96,59,941	78,56,226	1,68,71,621
TOTAL	4,19,26,068	71,03,65,340	3,18,07,790	56,31,31,477
Net Movement in Funds	(42,95,608)	3,29,536	(49,32,751)	71,86,397



Swami Vivekananda Youth Movement
Schedule to Financial Statements

44. FUND RAISED THROUGH SOCIAL STOCK EXCHANGE (SSE)

During the Financial Year 2023-24 the Organisation had registered under Social Stock Exchange of National Stock Exchange (NSE) & Bombay Stock Exchange (BSE) which is a electronic fund raising platform regulated by Securities and Exchange Board of India (SEBI). Further the Organisation had listed "Zero Coupon Zero Principal Instruments ('ZCZP') of 1,55,00,000 ZCZP instruments of Rs.1/- each and had raised total contribution of Rs.1,55,00,000/-.

The Organisation proposed to spend the said fund for "Viveka Tribal Centre for Learning" through which SVYM envisions to create a learning environment which is holistic, inclusive and joyful for the children from the rural and tribal areas of H D Kote and neighbouring taluks over the period of five years.

During the year organisation has an opening balance of unspent amounting to Rs.1,50,00,000/- and expenses made during the year constitutes to Rs.27,53,250/- relating to the listing of ZCZP Instruments. As on 31st March, 2025 the unspent amount of Rs.1,22,46,750/- is disclosed as earmarked fund under the head 'Education' (refer note no 3A). The matching amount of Rs.1,22,46,750/- is kept in a separate bank account as on March 31, 2025.

45. EARMARKED FUNDS

- Expenditure incurred during the year from earmarked fund is for both capital and recurring expenditure.
- Unspent amount available as on the balance sheet date is Rs.7,41,17,170/- (Previous year Rs.3,30,75,989/-)

46. RELATED PARTY DISCLOSURE

As required under "Accounting Standard - 18", issued by Institute of Chartered Accountants of India, the Organization has disclosed the transaction with related parties effected during the financial year 2024-25.

A Related parties and relationship

i. Governing body members

SI No.	Name of the Person	Relationship	Age	Qualification	Service rendered in SVYM	Specialization
1	Dr. Sudheer B Bangalore	President	57	MBBS	39 Years	Paediatrician
2	Dr. Chandrashekhar K N	Vice President	65	MBBS	41 Years	General Physician
3	Dr. Pushpalatha S	Secretary	60	MBBS	41 Years	Gynaecologist
4	Dr. Dathathri M A	Joint Secretary	47	MBBS	20 Years	Ophthalmologist
5	Dr. Sridevi Seetharam	Treasurer	56	MBBS	39 Years	Pathologist
6	Ms. Swathi R	Executive Member	36	MSc	7 Years	Educationalist
7	Dr. Prashanth	Executive Member	48	MBBS	20 Years	Ophthalmologist

ii. Other related parties

1	Ms. Savitha S (Key Managerial Personnel)	Chief Executive Officer	44	Chartered Accountant	14 years	Not Applicable
2	Dr M R Seetharam	Spouse of Treasurer	60	MBBS, MS (Ortho)	41 Years	Orthopaedical



Swami Vivekananda Youth Movement
Schedule to Financial Statements

B. Transaction with related parties and Key Managerial Personnel

Particulars	(Amount in Rs.)	
	For the year ended March 31, 2025	For the year ended March 31, 2024
Salary, Allowances and Professional fees to governing body*	NIL	NIL
Salary and Allowances to Chief Executive Officer*	15,90,000	15,00,000
Professional fees to Dr M R Seetharam*	24,67,581	NIL
	40,57,581	15,00,000

* The above figures do not include provision for gratuity payable and leave encashment as the same are actuarially determined for the Organization as a whole and separate figures for related parties are not available.

47. CAPITAL COMMITMENTS

Particulars	(Amount in Rs.)	
	As at March 31, 2025	As at March 31, 2024
Major capital commitments	17,75,00,000	11,25,00,000
	17,75,00,000	11,25,00,000

48. PENDING LITIGATION

One of the donors had donated a land & building measuring about 2400 sq. ft. located at Bengaluru (Karnataka). The referred property is registered in the name and title of the Organization. However, during the course of the ownership, a relative of the donor is claiming the title and deed of the property on his behalf. The concerned matter is been pending before the Hon'ble High Court of Karnataka as a civil case bearing O.S. No. 9725/2014.

49. NET MOVEMENT OF FUNDS

- Surplus or deficit arising out of operations, adjusted against the General Fund.
- Unutilized interest earned on Endowment Funds credited to Endowment Principle.
- Unutilized interest earned on Asset Replacement Fund credited to Asset Replacement Fund.
- Unutilized interest earned on Staff Recreation Fund credited to Staff Recreation Fund.
- Depreciation charged during the year is transferred to asset fund through net movement of funds

50. GENERAL

- Further, the Organization has used accounting software for maintaining its books of account which has a feature of recording audit trail (edit log) facility and the same has operated throughout the year for all relevant transactions recorded in the accounting software, except for audit trail feature is not enabled for certain changes made, if any, using privileged/ administrative access rights to the SAP Business ONE application and the underlying database. Further no instance of audit trail feature being tampered with was noted in respect of the accounting software.
- The management is taking steps to ensure that the books of account are maintained as required under the applicable statute.
- Previous year's figures have been regrouped and reclassified wherever necessary to confirm with current year's presentation.

For MSSV & Co,

Chartered Accountants

ICA Firm Registration Number : 0019875

Shiv Shankar T R
Partner

Membership No.: 220517

For and on behalf of Governing Body of Swami Vivekananda Youth Movement

Mr. Shreeharsha M S

Senior Finance Manager

Ms. Savitha S

Chief Executive Officer

Dr. Sridevi Seetharam

Treasurer

Dr. Prashanth C R

Secretary

Dr. Sudheer B Bangalore

President

Place: Bengaluru

Date: May 27, 2025

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INR 1,500 towards medical care for poor patient of Vivekananda Memorial Hospital



INR 46,000 to support residential education for one tribal child in VTCL for 1 year



INR 16, 000 towards cost of providing one person with Palliative Care for an year



Donate towards other development activities of SVYM

For donors in India



The Cheques/DD may be sent in the name of "Swami Vivekananda Youth Movement" to our office: Swami Vivekananda Youth Movement CA-2, KIADB Industrial Housing Area, Ring Road, Hebbal, Mysuru - 570 016, Karnataka State, INDIA

Account Name Swami Vivekananda Youth Movement ,
Account No: 0566101026241, **Bank Name:** Canara Bank, Branch - Jayalakshmi Puram, **Bank address** - #6, Ganga, Temple Road, Jayalakshmi Puram, Mysore - 570012, **IFSC** - CNRB0000566 , **SWIFT** - CNRBINBBJLM

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For donors in USA



2832, Alderberry Court, Fullerton, California 92835, USA

Account Name Swami Vivekananda Youth Movement of North America, **Account No:** 00101158270, **Bank Name:** Orange County Credit Union, **Bank address** - P.O.Box 60097, CA 91716, **Routing/Transit Number:** - 322281989

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38, Montmano Drive, Didsbury Point, Manchester M20 2EB

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शिव ज्ञाने जीव सेवा Serving God in Man

Featuring on SVYM's emblem and translating to 'Knowledge of God through service of man', in just four words 'Shiva Jnane Jeeva Seva' captures the essence of spirituality. It encourages us to pursue divinity in an experiential way by devoting ourselves in the service of the others, guiding us to see everyone as equal and serve them with equality, fairness and compassion to uphold their dignity.

We believe, SVYM is a platform for everyone to come and exercise spirituality by serving others.

Administrative Office

Swami Vivekananda Youth Movement
Hanchipura Road, Saragur, Saragur Taluk,
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Tel/Fax: (08228) 265877, 265412
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Registered Office

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